

**CENTRE FOR PEOPLE'S FORESTRY - CPF**

H.No.12-13-483/39, Street No.14, Tarnaka, Secunderabad - 500 017

**CONSOLIDATED INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDING 31.03.2008**

PARTICULARS	Schedule No	31.03.2008	31.03.2007
		Amount Rs	Amount Rs
<b>INCOME:</b>			
<b>Grant Received from</b>			
Oxfam Novib - Netherlands	8	8,725,507	18,085,891
International Institute for Environment and Dev.(IIED),UK		893,405	1,151,359
Swiss Agency for Development and Cooperation (SDC-IC)		997,720	835,500
Winrock International India		720,000	
The Ford Foundation, New Delhi		2,495,817	-
ASW, Berlin		99,900	100,100
Overseas Development Institute - UK		-	414,246
Centre for World Solidarity - CWS		-	150,000
Sir Dorabji Tata Trust (SDTT)		2,920,000	2,135,000
AP Forest Academy		74,414	149,040
Girijan Cooperative Corporation		186,165	242,800
Commissioner APRLP		150,000	
<b>Other Income:</b>			
Resource Fee/Subscriptions	9	207,805	219,091
Bank Interest	10	242,107	166,580
			18,040
		<b>17,712,840</b>	<b>23,667,647</b>
<b>EXPENDITURE:</b>			
Community Forest Management Initiatives - (Oxfam Novib)	11	7,916,455	6,248,988
Promotion of Forest based livelihoods - (Ford Foundation)	12	2,143,227	2,180,330
Incorporating New Institutional Arrangements - (ODI)	13	387,013	-
Enabling Practical Just and Sustainable Forest Use (IIED)	14	889,920	1,171,190
Sustainable Management of Fodder Resources - (SDC - IC)	15	1,204,324	652,415
Flood Relief Activity - (Oxfam Novib)		-	2,991,655
Orissa & Jharkhand Forestry Programme ( Novib)	16	3,749,043	
Promoting Cross Learning in CFM in India - (Oxfam Novib)	17	475,282	7,500
Strengthening VSSs - (ASW)		97,519	64,790
Forestry System for fodder generation & Management (Winrock)	18	720,000	
Enhancement of Livelihoods through Rock Bee Honey			
Harvesting - (SDTT)	19	520,197	1,130,184
Trainings on Sustainable and Safe Practices of Rock Bee			
Honey Harvesting (GCC)		185,463	200,000
Fodder Project (APRLP)		150,000	
Training on Livelihood enhancement ( ARIAS)		137,597	
Embroidery Project ( AP Forest Academy)		93,831	
General Activities		41,142	415,784
Depreciation	4	352,594	265,442
		<b>19,063,607</b>	<b>15,328,278</b>
Surplus/Deficit for the year (Transfer to Balance Sheet)		<b>(1,350,767)</b>	<b>8,339,369</b>

As per our report of even date attached

for **SAMPATH & RAMESH**  
Chartered Accountants

for **CENTRE FOR PEOPLE'S FORESTRY**

(A.KRISHNA REDDY)  
Partner

(DR.D.SURYAKUMARI)  
Director

(DR.URMILA PINGLE)  
Managing Trustee

PLACE : HYDERABAD  
DATE : 07-07-2008.