

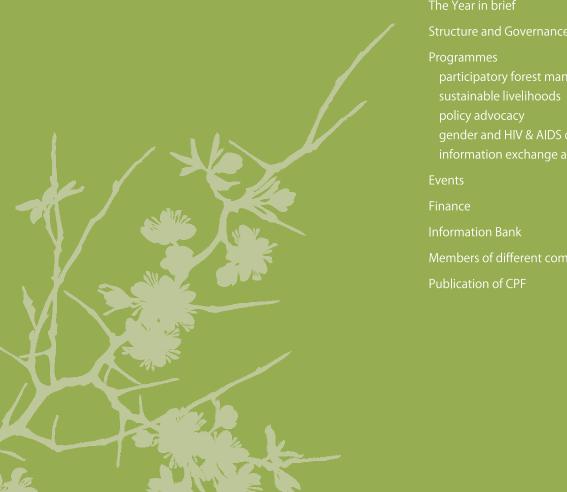
and
enhancing livelihood
security of the marginalised sections
among forest dwelling
and
dependent communities.

acronyms

AP	Andhra Pradesh	IISc	Indian Institute of Science
APCFM	Andhra Pradesh Community Forest Management	IIT-D	Indian Institute of Technology - Delhi
APFD	Andhra Pradesh Forest Department	ITDA	Integrated Tribal Development Agency
ВоТ	Board of Trustees	MoEF	Ministry of Environment and Forests
CBOs	Community-based Organisations	MoTA	Ministry of Tribal Affairs
CCF	Chief Conservator of Forests	MNREGS	Mahatma Gandhi National Rural Employment
CFC	Common Facilitation Centre	MINIEGS	Guarantee Scheme
CFM	Community Forest Management	NGO	Non-Governmental Organisation
CM	Chief Minister	NSTR	Nagarjuna Sagar Tiger Reserve
CPF	Centre for People's Forestry	NTFP	Non-Timbre Forest Produce
CRC	Community Resources Committee	PFM	Participatory Forest Management
CWS	Centre for World Solidarity		
DFO	Divisional Forest Officer	PLHA	People Living with HIV & AIDS
EDC	Eco Development Committee	PTG	Primitive Tribal Group
FD	Forest Department	RD	Rural Development
FDA	Forest Development Agency	REDD	Reducing Emissions due to Degradation and Deforestation
FGLG	Forest Governance Learning Group		
FRA	Forest Rights Act	SDLC	Sub Divisional Level Committee
FRC	Forest Rights Committee	SL	Sustainable Livelihoods
GCC	Girijan Cooperative Corporation	ST	Scheduled Tribe
GHC	Gender and HIV & AIDS Concerns	ТоТ	Training of Trainers
GO	Government Order	UKIERI	UK India Education and Research Initiative
IEC	Information Exchange and Communication	VSS	Vana Samarakshana Samithi
IGWDP	Indo German Watershed Development Programme	VWDC	Village Watershed Development Committee



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annual report 2009-10



CPF believes that sustainable development, in general, and sustainable particular, is possible only through alliances of committed CBOs, NGOs, individuals, corporate and government officials.









organisational OVerview

Centre for People's Forestry (CPF) is a Civil Society Organisation established in August 2002. Prior to that, CPF functioned as an autonomous wing within Centre for World Solidarity (CWS). CPF works for the rights and livelihoods of forest dependent communities with due regard to conservation. It believes that the claim to conservation, control and management of the forest resources belong to the forest dwelling and dependent communities and their livelihoods should be the primary concern of all forestry programmes.

CPF works in partnership with local NGOs and in critical collaboration mode with the Forest Department (FD) and other Government agencies at State and National levels. This is in recognition of the strengths of the grassroots NGOs as well as with an intention of maximising the results through the combined efforts.

Before planning an intervention, CPF carries out action research to understand the situation at all levels, identifying gaps and clearly defining the roles to be played by CPF and other stakeholders in the intervention. It disseminates learning and data through documentation and workshops. A policy of transparency in all activities has helped CPF to create a healthy work environment which makes it easier to enlist support from Government, NGOs and research and academic institutions to realise various project goals. CPF also engages bilateral, multilateral and other aid agencies, which extend support to the projects through Government/non-governmental organisations and the corporate sector, to help realise its objectives.

organisational OVETVIEW

Objectives

- To bring about a shift from the dominant ideas that have governed the relationship between the State and the people with respect to all natural resources, including forest resources.
- To emphasise people's knowledge in conservation and management of forest resources and assist in initiatives taken to strengthen people, particularly tribal communities, and enable them to play an effective role in conservation and management of forest resources.
- To critique, collaborate and influence the Government and the Forest Department at different levels to put people at the centre stage in the use, conservation and regeneration of forest resources.
- To study and develop methodologies that will ensure equity to Dalits and tribals and equality of gender in all the initiatives in the forestry sector and devise them into specific programmes for implementation with full participation of people.
- To develop and implement programmes that will recognise the inter-relationship between healthy forests and agriculture on one side and healthy forests and conservation of water and soil, on the other.
- To help develop public policies that would establish the primacy of livelihood of forest dwellers and other dependents on forest resources for survival whilst ensuring healthy and sustainable environment.

Vision

The marginalised sections (women, tribals, Dalits and other resource poor) among forest dwelling and dependent people manage and utilise forest and other resources sustainably with due regard to conservation of biodiversity and attain livelihood security through skill diversification.

Mission

Promoting capacities, diversifying skills and enhancing livelihood security of the marginalised sections among forest dwelling and dependent communities.

Overarching Criteria for All Programmes Social/Institutional

- Equity/Equality (especially of gender) in participation and decision making
- Sensitivity to concerns of HIV & AIDS
- Sustainability of the institutional mechanism
- Mainstreaming concerns of Gender and HIV & AIDS in activities/projects of CPF as appropriate and where applicable

Economic

- Equitable distribution at community level
- Enhanced incomes at household/individual level

Environment/Ecological

- Sustainable resource use
- Conservation and regeneration

Accomplishments in the past

CPF's main accomplishments can be summarised under three major areas:

i) Participatory Forest Management

CPF came into existence with its work on participatory forest management, which was initiated with involvement in the Joint Forest Management (JFM) in 1996 when CPF was part of CWS. In Andhra Pradesh, CPF could reach out to 680 Vana Samrakshana Samithis (VSSs) belonging to 32 forest ranges in 12 districts of Andhra Pradesh (AP) through 32 local partner NGOs. These VSSs cover 80,800 households and take care of 1.5 lakh ha of forest area in their charge. CPF through partner NGOs provided capacity building to these VSSs and partner NGOs in microplan preparation, review and revision, gender sensitisation and mainstreaming, conflict resolution and community empowerment processes along with facilitation skills to dialogue and collaborate and have engagement with the FD and other stakeholders. The VSSs have been formed into networks at range and state levels. Representatives of the networks were specially groomed in taking up the following roles:

- a. Responsibility of representing matters to the FD and to the government
- b. Ensuring 50% representation of women in the networks at every level
- c. Ensuring enhanced capacities in technical matters to women in the ratio of one man and two women from each VSS in all training programmes
- d. Conducting training sessions to members of VSSs on both technical forestry and social aspects as resource persons
- e. Providing support to member VSSs in sharing benefits from returns from forests at individual level
- f. Spearheading campaigns with regard to benefit sharing from beedi leaf and net returns from timbre harvesting.
- Developing formats and conducting participatory performance assessment of the VSSs of CPF project area and seven other forest divisions on the request of APFD
- h. Creating awareness and guiding eligible communities to apply for recognition of titles under the Forest Rights Act (FRA) 2006 in the coverage areas of AP and Orissa

organisational OVERVIEW

ii) Sustainable Livelihoods

CPF's intervention in 167 villages in Bhadrachalam division (2004-05) to improve service delivery by the Girijan Cooperative Corporation (GCC) was based on the action study in 2002-03. CPF took up this initiative in a strategic way so that it benefited the Non-Timbre Forest Produce (NTFP) collectors throughout the State and not just the intervention area. The success achieved during the one year period led to the formation of NTFP resource centre at Rekapalli, Badrachalam and continue the project over the next three-year phase along with some other pilot initiatives.

CPF's sustainable livelihood initiatives for the forest dwelling families cover not only forest produce-based activities but also land use (fodder development) and other economic activities (embroidery) that help the households to have alternate sources of income generation. Carrying out participatory action research prior to implementing these initiatives is CPF's way of getting a better grip on understanding the ground reality. The pilot projects are designed such that all concerned stakeholders would be involved as collaborators, which usually yields good results. The following were the different livelihood initiatives undertaken by CPF prior to 2009:

a. Forest Produce-based:

- Improving the service delivery of the GCC: this initiative directly benefited NTFP collectors of 167 villages and indirectly benefited all NTFP collectors of the state
- Value addition to the adda leaf: it directly benefited 7000 tribal women belonging to 267 VSSs and indirectly benefited adda leaf collectors in five forest divisions
- Sustainable extraction of wild honey: this project directly benefiting 1000 Chenchu honey collectors and indirectly benefiting all the Chenchu community members in the 115 EDCs in Srisailam tiger reserve.

b. Land use-based:

As part of land use alternatives initiatives, fodder generation and management was taken up in one Panchayat in Kadapa district and five Panchayats in Mahabubnagar district. Besides, fodder development on the common lands, grazing lands earmarked for Panchayats were also reclaimed for fodder development in Mahabubnagar district.

c. Other economic activities:

Embroidery project was initiated with 30 Lambada women of Narsapur forest range in Medak division. These women used to collect and sell fuelwood for supplementary income. Identifying the traditional skill of the community,

upgrading the same with latest trends in the fashion market and providing market linkages helped the women to earn without hardships of fuelwood collection. On the request of the FD, it was scaled up to five more divisions covering 225 women.

iii. Policy Advocacy

Advocacy at all levels with regard to the two major programmes just mentioned above was taken up by CPF, partner NGOs and the Vanasamakhya in collaborative manner. At State level, significant results could be achieved on the policies and practices of the government especially the FD.

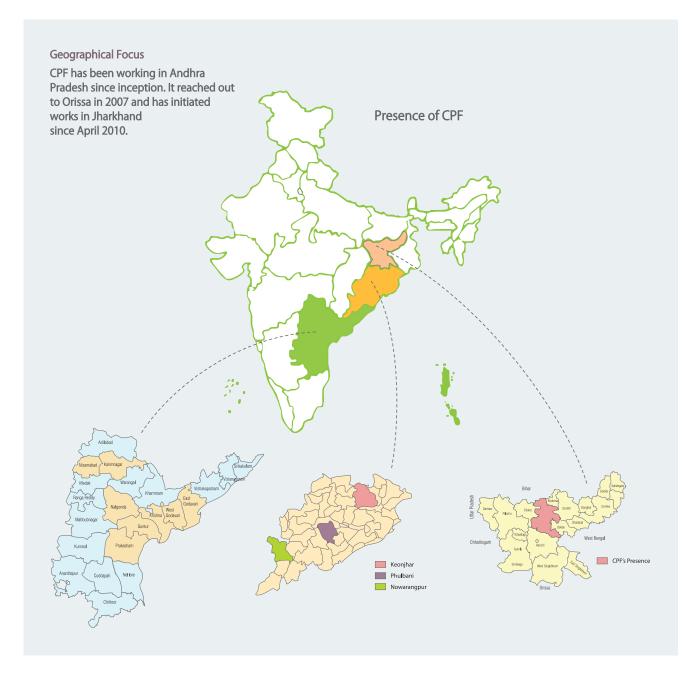
- These include:
- a. incorporation of recommendations of stakeholder consultations on Community Forest Management (CFM) conducted by CPF, in the CFM GO* and in the Project Implementation Plan of APCFM project
- b. Changes in the R&R policy GO
- c. withholding certain clauses from implementation, which are against the interest of VSSs, with regard to the convergence GO (Velugu project)
- d. Circular for uniform implementation of CFM GO across the state (irrespective of the presence of World Bank project)
- e. 100% returns from beedi leaf to collectors
- f. Microplan preparation; review of the status of implementation of CFM GO
- g. Benefit sharing with communities

At National level, CPF participated in the following:

- Campaigned along with other organisations for better formulation of Biodiversity Act 2002 and FRA 2006.
- Organised consultations and provided inputs for draft rules with regard to the FRA 2006. It also spearheaded a campaign for the implementation of the Act.
- Launched an e-campaign titled "I Vouch for Community Forestry", seeking attention from the Ministry of Environment & Forest (MoEF) for seven exigencies including involvement of civil society organisations in REDD discourses, creation of separate training and research institute for Community Forestry, addressing sustainability of community institutions in forestry, creation of Foundations in protected areas, among
- Following the status and process of implementation of the FRA and informing the State level steering committees in AP and Orissa on the same.

^{*}Especially regarding women: more than 50% representation (8 out of 15) for women in the Managing Committee, creation of a vice president position in addition to the president position in VSS and the provision that either or both should be women and the provision that both should be the signatories for bank account.

organisational OVEIVIEW



Goals for Six Years (2009 - 2015)

- Replicable models with regard to community management of forest resources and livelihood security of marginalised sections among the forest dwelling and dependent communities are established in select project locations using
- appropriate policy and implementation frameworks with a collaborative and integrated approach.
- All CPF interventions are integrated in at least few VSSs/EDCs in the project locations of CPF, for showcasing.

the year in **brief** (aug 2009 - july 2010)

The Year in Brief (Aug 2009 - July 2010)

The year 2009-10 has seen the continuation of the OD process initiated last year, where system of programme monitoring, preparation of finance manual and formation of a committee to review the systems concerning administration and personnel have received more attention.

During the year, CPF could successfully accomplish the objectives of various projects, complete few studies* including one in Jharkhand and bring out reports. Facilitating implementation of FRA, MNREGS, treatment in the ridge areas that fall in reserve forest areas in the watersheds, harvest of bamboo, regeneration of adda leaf, trainings to honey harvesters are the major field level actions during the current year.

In order to foster multi stakeholder collaborations in respect of livelihoods of Chenchus, NTFP marketing in Orissa, and fodder generation and management in Mahabubnagar district, consultations were organised and the agreements reached are being followed up.

An exclusive consultation meeting was held on Green India Mission draft document and the collective feedback from the consultation was sent to the concerned agencies. Individual feedback with comments and suggestions was prepared by the Director on the draft documents of Orissa Climate change action plan and the Green India Mission and were shared with the concerned officials as per the stipulations. Both the collective and individual feedbacks on the Green India Mission were also shared in the public consultation held in Visakhapatnam, chaired by the Minister of State of MOEF.

I take this opportunity to thank the Managing Trustee and other Trustees, Officials of FD and other departments of AP and Orissa for readily extending cooperation and support to all the initiatives of CPF. Partner NGOs of AP and Orissa and representatives of Vanasamakhya of AP have actively contributed to the progress and processes of various projects. The collaborative spirit of the representatives of resource agencies is fondly and gratefully acknowledged.

Dr. D. Suryakumari Director 09-07-2010



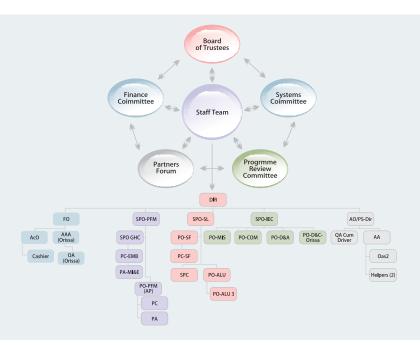




^{*}Details of various studies carried out during the year are in subsequent pages



structure and GOVERNANCE



Organogram of CPF

Dir Director; SPO Senior Programme Officer; PO Programme Officer; SPC Senior Project Coordinator; PC Project Coordinator; PA Programme Associate; AO Administrative Officer; AA Administrative Associate; AAA Accounts and Administrative Associate; FO Finance Officer; PS Personal Secretary; AcO Accounts Officer; OA Office Assistant; PFM Participatory Forest Management; SL Sustainable Livelihoods; SF Sustainable Forestry; ALU Appropriate Land Use; FBME Forest Based Micro Enterprises; IEC Information Exchange and Communication; MIS Management Information System; DA Documentation & Analysis; D&C Documentation & Communication; GHC Gender and HIV & AIDS Concerns; EMB Embroidery; MI&E Micro Insurance & Embroidery.



structure and GOVERNANCE

Governance Structure

Board of Trustees

The Board of Trustees (BoT) consists of nine members of whom four are women (one trustee position for women is currently vacant). The Board meets twice a year to formulate organisational policies and provide direction to the work of the organisation. The term of BoT members is five years. The Director of CPF is the exofficio Secretary of the Board of Trustees.

Systems Committee

A Systems Committee (Admin) has been constituted in the reporting year to review the existing systems and structures and modify or design appropriate systems and procedures keeping in view the needs of the organisation and the projects/programmes at CPF. The committee meets once in a year.

Finance Committee

A Finance Committee has been constituted by the BoT to advise on matters concerning finance of the Trust. The committee consists of a Trustee, an auditor, Director, Finance Officer, two partner NGOs (one woman and man) and two representatives of Vanasamakhya (one woman and man). The committee meets prior to the BoT meeting.

Programme Review Committee

A three member Committee (two trustees and Director), constituted by the BoT, conducts review of programmes every six months and makes appropriate suggestions/recommendation for better implementation. Besides, annual action plan is also reviewed in the first meeting of the year i.e. in the month of May. The commit meets prior to the BoT meeting.

A Performance Appraisal Committee is also constituted comprising the members of Programme Review Committee. It conducts the Annual Performance Appraisal for the team members based on the self rating and rating of the immediate senior. Increments/promotions are awarded during the appraisal. This committee meets once in a year.

Partners Forum

The CPF team along with the BoT convenes an Annual Partners Meeting every year. The event facilitates coming together of partner NGOs, CBOs, government officials, academicians, researchers, resource agencies, organisations in similar field, members of the advisory committees of CPF and other individuals concerned with forestry work. The annual accounts and activity reports of the organisation for the previous year are presented and future plans are discussed. Both the long-term strategies and the short-term action plans are developed, based on the

consensus of the meeting. Besides, projects/studies are also designed and mobilisation of resources is sought, based on needs articulated by the partners. This meeting is held on 5th and 6th of August.

Staff team

The CPF team, headed by the Director, is responsible for the dayto-day functioning of the organisation. It is central to the organisational structure. All matters concerning the team are discussed in the staff meetings. The team meets as and when it is required.

Project Functional Structure



Project Advisory Committee

The Advisory Committees are constituted theme wise or project wise from time to time. In case, the resource agency has a mandate to constitute a planning/steering committee, CPF treats such committee as advisory committee for that specific project. Programme staff interact with the members of this committee in the mode of formal meeting if needed or one-to-one interaction, emails and contact over phone whenever the committee/s inputs are required during the process of implementation of the programme. There is no specific periodicity/date for these meetings.

Vanasamakhya

Vanasamakhya is a network of Vana Samarakshana Samithis (VSSs). It functions at two levels: local and State. The local level federations, which are known as 'Local Vanasamakhyas', are affiliated to the State Vanasamakhya - a registered body. These VSSs are in-charge of around 1.25 lakh ha of forestland. Promoted and nurtured by CPF, Vanasamakhya jointly takes care of the lobbying and advocacy needs of VSS, besides striving towards sustainable livelihoods for the members of VSSs. CPF strives to provide the required support to strengthen the institution.



Partner NGOs

CPF works in partnership with grassroots NGOs either directly or through Community-Based Organisations (CBOs) depending on the nature and location of the project. CPF strives to build capacity of grassroots NGOs during the course of executing projects by playing a supportive role that doesn't attempt to occupy their space.

CPF Field Office

CPF sets up field office in places where it involves direct implementation. Currently, there is one such office (hosted by WASSAN) as part of the watershed project in Adilabad.

Research and Technical Institutions

CPF ties-up with research and technical institutions as and when it is necessary to carry out studies based on projects.

Line Departments

CPF works in collaboration with line departments such as Forest Department, Rural Development, Integrated Tribal Development Agency (ITDA), Department of Agriculture and Horticulture and Girijan Cooperative Corporation.

Resource Agencies

CPF is funded by both National and International resource agencies. Oxfam India and the Ford Foundation fund the core programmes of CPF whereas the others support for specific projects.

Project Team at CPF

The CPF project team is central to the handling of the projects run by CPF. It is involved in formulation, coordination and/or implementation, monitoring and documentation of the project. It also seeks the help of the other groups in the project functional structure and communicates to them as appropriately.

Staff Level Committees



Management Committee

A Management Committee comprising Director, Finance Officer, Administrative Officer, and three Senior Programme Officers meets on the first Wednesday of every month. All decisions related to implementation of the ongoing projects, finance, staff and partners are taken by the committee. The Committee is also responsible to exercise the functions of HR concerning staff of CPF. The Committee encourages participation of any team member in the meeting with prior information.

Committee against Sexual Harassment at Workplace

A committee has been constituted at CPF as per the guidelines issued by the Supreme Court to look into the matters related to sexual harassment at work place. CPF is also committed to create an atmosphere in which staff can work together, free from sexual harassment. This committee will look into any registered complaint and plan for needful action or to resolve it. Three Programme officers, an Accounts Officer, a helper and an external expert as counselor constitute the committee. One woman member among the committee has been made the Convener. The committee meets once in six months.

structure and GOVERNANCE



Procurement Committee

from 1st April 2003.

A procurement committee has been formed to advise and provide to the needs of the staff with regard to facilities and procurements. The committee meets following receipt of requests from team members.

cum life Assurance (cash accumulation) scheme for group gratuity benefits. The benefits covered under the scheme are effectuated

Workplace Policy Committee

As part of mainstreaming concerns of HIV & AIDS, CPF has adopted a workplace policy and promotes development of the same for the NGOs and communities it works with. The prime objective of the committee is to create a positive environment among staff and create subject competency on HIV & AIDS. CPF has also established guiding principles for the internal HIV & AIDS policy for its staff and their family. Two senior Programme Officers, an Administrative Officer and an Accounts Officer constitute the committee. The committee meets as and when it is necessary.

Staff Association

Staff association is intended to systematise the administrative and financial functioning of the organisation. All the staff of CPF are members of the association. Besides hosting a platform for the staff to collectively review the implementation of systems and initiate measures to streamline the same, the association also provides platform to contribute to discussions related to individual concerns as appropriate. The meetings of the association are convened by the Administrative Officer twice a year.

Few staff also volunteered to form a thrift and credit fund association to promote savings habit among the staff and facilitate to meet their credit needs by issuing loan. Currently, 18 staff are members of the thrift and credit fund association. This association informally meets once in a month.











Grammes at CPF

There are three core and a cross-cutting programmes, and an overarching function at CPF. They are:

- 1. Participatory Forest Management: deals with institutional strengthening, liasoning and action research.
- 2. Sustainable Livelihoods: focuses on forest and land-based livelihoods, sustainable forestry, NTFP value addition, enterprise development and market linkages, action research as well as alternative livelihoods for forest dependent communities.
- 3. Policy Advocacy: deals with implementation, policy research and changes and advocacy.

4. Gender and HIV & AIDS Concerns (cross-cutting concern): deals with mitigating concerns of Gender and HIV & AIDS in all programmes of CPF.

Information Exchange and Communication (overarching function):

CPF organises staff team into different wings to match the programme areas viz, Participatory Forest Management and Sustainable Livelihoods. The IEC team provides support to visibility and communication needs of projects and organisation in general and to the Policy Advocacy programme in particular. Finance and Administration wings provide service to the rest of the wings.

PROGRAMMES at CPF

Long-term Desired Outcomes

The programmes at CPF contribute to achieve the long-term desired outcomes as per the CPF strategic Plan 2009 2015. These outcomes involve:

- 1. Communities (with 30 50% representation to women at all levels) demonstrate capacities to manage forest resources in a sustainable way on their own, with due regard to biodiversity conservation and realise benefits (Non-Timber Forest Produce including bamboo, timber, plantations, value for environmental services and carbon credits) thereon.
- 2. Forest dwelling and forest dependent communities (especially those belonging to the marginalised sections) attain livelihood security through value addition to forest produce, effective land use through linkages with other development interventions and other economic activities.
- 3. Frameworks and objectives of policy statements and implementation guidelines concerning participatory forestry as well as forest dwelling and dependent communities, at different levels (State, National and International) will have pronouncements that favour poor communities in general and women among them in particular.

Progress based on Long-term Desired Outcomes

The progress made on the long-term desired outcomes during the period from August 2009 to July 2010 (since the last Annual Report) are presented below as per individual outcomes.

Outcome 1:

Communities (with 30 - 50% representation to women at all levels) demonstrate capacities to manage forest resources in a sustainable way on their own, with due regard to biodiversity conservation and realise benefits (Non-Timber Forest Produce including bamboo, timber, plantations, value for environmental services and carbon credits) thereon.

Summary of Progress (detailed progress is presented in the subsequent portion on "Progress of Programmes"):

CPF has been keenly involved in the implementation of the FRA 2006 since the legislation was in the form of a draft. CPF had organised multi stakeholders' consultation in AP and Orissa involving community representatives, NGOs and line departments and submitted the collective feedback to the government. Since the Act came into force, it has been facilitating the process of realisation of claims as well as following the status and process of implementation in the



States of Andhra Pradesh and Orissa through its partner NGOs and Vanasamakhya. In AP, the FRA title holders have been trained in sustainable agricultural practices in the reporting year, whereas in Orissa, CPF, through its partner NGOs, facilitated the process of submission of claim in its operational areas. CPF also advocated distribution of FRA titles on joint names (husband and wife) and on the name of female in female-headed households.

CPF and Vanasamakhya have been lobbying for and organising campaigns to include forestry works under MNREGS. The efforts also contributed to the allotment of Rs.6/- lakh to VSS in AP. Subsequently, the APFD has initiated MNREGS works in 27 VSSs across AP on pilot basis. Whereas in Orissa, facilitated by the partner NGOs of CPF, 11524 VSS households have received 10827 job cards in the CPF's operational areas of Keonjhar, Phulbani and Nabrangpur. Around 2366 households have received 32070 days of work earning Rs.23,96,100/-.

Each VSSs member from 37 VSSs in Nellore received returns from harvest of timbre amounting to an average of Rs.8000/-. In these VSSs, reinvestment of returns from extraction of timbre into VSS forests was taken up due to the efforts of CPF and Vanasamakhya.

CPF had prepared biodiversity registers in 2002 with participation of VSS members in 34 VSSs of AP. To understand and compare the species composition, the biodiversity register was revisited with the help of VSS members in six VSSs.

CPF's efforts had partly contributed to the formulation of the GO 43 (in 2006) which stated that the net income for beedi leaf collection had to be shared with the beedi leaf collectors. Subsequently, CPF carried out campaigns to create awareness on this GO among VSS members in Warangal. Consequently, in the reporting year, 3365 VSS members from Pasra range, Warangal received an average of Rs.1000/- as net returns for one year.

CPF organised campaigns to create awareness on bamboo management and utilisation among VSS members. Trainings were given on sustainable bamboo management practices. CPF also

programmes at CPF



facilitated the process of preparing enumeration and harvest plans and submission to FD for approval. Divisional level, range level and cluster level bamboo VSS networks were also formed.

Vanasamakhya, in conjunction with Oriental Insurance Company, is working as micro-insurance agency and reaching out to VSS members.

Programme Areas that Contributed to the Outcome:

PFM, Policy Advocacy, SL, IEC and GHC. The progress of each programme area (based on project outcomes) is presented independently in the subsequent portion dealing with "Progress of Programmes."

Outcome 2:

Forest dwelling and forest dependent communities (especially those belonging to the marginalised sections) attain livelihood security through value addition to forest produce, effective land use through linkages with other development interventions and other economic activities.

Summary of Progress (detailed progress is presented in the subsequent portion on "Progress of Programmes"):

In the three years of work among the Chenchu community of NSTR, CPF has reached out to 1021 honey harvesters and 669 other NTFP collectors improving their livelihoods, especially in honey and other select NTFPs (adda leaf, am/a, soap nut and tamarind) by adapting to scientific methods of extraction and processing as well as by encouraging value addition. The honey harvesters and NTFP collectors have been organised into Common Enterprise Groups (CEGs) at village level and the same has improved their prospectus of selling their products for better price. In the process, 20 Chenchu youth have become resource persons who are capable of addressing various issues of the Chenchu community with minimal guidance.

As regards land-based initiatives, CPF initiated watershed works in select forest fringe villages of Adilabad division on pilot basis. It aims to integrate forestry issues concerning people into mainstream watershed development through collective initiatives. CPF and WASSAN lobbied with NABARD for the inclusion of the FRA individual lands in the watershed project for treatment in all watersheds of Adilabad district which has been accepted by NABARD. Collective plans for 10 watersheds have been prepared jointly and is sent for approval. CPF has also received permission from FD to treat the whole VSS forest area within the watershed using NREGS fund meant for forestry work.

A state level action plan is being developed on fodder management and development based on the comments and recommendations from the regional level meeting held in Mahabubnagar District.

The initiatives on community enterprise of embroidery has facilitated improved income among the Lambada women in the project locations of AP and inculcated a sense of ownership of the enterprise among them.

Programme Areas that Contributed to the Outcome:

SL, Policy Advocacy, IEC and GHC. The progress of each programme area (based on project outcomes) is presented independently in the subsequent portion dealing with "Progress of Programmes."



Outcome 3:

Frameworks and objectives of policy statements and implementation guidelines concerning participatory forestry as well as forest dwelling and dependent communities, at different levels (State, National and International) will have pronouncements that favour poor communities in general and women among them in particular.

PROGRAMMES at CPF

Summary of Progress (detailed progress is presented in the subsequent portion on "Progress of Programmes"):

The e-campaign launched in the previous year seeking attention from the MoEF for seven exigencies under community forestry contributed to the announcement by the Minister Sri Jairam Ramesh on 13th April, 2010 favouring some of the exigencies such as bifurcation of Forests & Wildlife and Environment from the MoEF and setting up of State level Forest Development Agency (FDA) dedicated to forestry issues.

CPF and Vanasamakhya's letter campaign to the then Chief Minister of Andhra Pradesh (late Sri Rajasekhara Reddy) with 15 demands also bore results as the following among them have been realised: special budget allocation to VSSs and utilisation of MNREGS funds for forestry, setting up of forest range level federations of VSSs and creation of community forestry as special branch and annual review at government level.

of net returns of Rs.3,45,84,559/- in 37 VSSs covering 4299 members (2222 Men & 2077 Women).

A proposal has been developed as part of FGLG India to build community perspective on the discourse of climate change and forestry with special reference to the proposed REDD and REDD+ initiatives.

CPF participated in a research study on climate change (as part of the UKIERI collaborative project) to understand the impact of climate change on the water cycle, ecosystem functioning and livelihood changes in eight villages of the Manjira river basin. The surveys have been completed and the report is in drafting stages.

Programme Areas that Contributed to the Outcome: Policy Advocacy, PFM, IEC & GHC. The progress of each programme area (based on project outcomes) is presented independently in the subsequent portion dealing with "Progress of Programmes."



CPF has been taking part extensively in the process of formulation and review of Green India Mission (one of the eight missions under the National Climate Change Action Plan created by Govt. of India) that focuses on forestry, especially the J/CFM. CPF organised a consultation meeting on the draft mission document (version 1.0 dt. 24th May 2010) on 8th June 2010 and submitted the suggestions and questions that emerged from the meeting to the Minister Sri Jairam Ramesh on 5th July, 2010.

CPF also organised Divisional level stakeholders meeting and awarenes campaigns in Nellore towards release of returns to VSS members from harvest of timbre. It contributed towards release

Progress of Programmes

As mentioned earlier, there are three core programmes (Participatory Forest Management, Sustainable Livelihoods and Policy Advocacy), a cross-cutting programme (Gender and HIV & AIDS Concern) and an over-arching function (Information Exchange and Communication) at CPF. The core programmes achieve their goals by working on project mode while the crosscutting programme and overarching concern go about their job by attaching themselves in almost all the projects as appropriate. The remaining portion in the "Programme" section presents the progress made by each programme area in respect to their project, as applicable.



participatory forest management

The Participatory Forest Management strives to empower and ensure sustainability of Vanasamakhya, VSSs and their networks. Along with the other programmes, it also works on promoting community forest management. It facilitates capacity building of VSSs and partner NGOs in skills like microplan preparation and gender sensitisation and mainstreaming. The staff of the partner organisations are also trained in conflict resolution and community empowerment processes for use in meetings and work with line departments and stakeholders. PFM also carries out capacity building with regard to returns from forests especially on the harvest plans, harvest, sale, plough back and sharing of net

returns among individual members.

The PFM team consists of two Senior Programme Officers, two Programme Officers, two Project Coordinators and two Programme Associates. The detailed structure of PFM with designations is given in the Organogram (page 07). The interventions of the PFM team can be classified under three sub-programme areas:

- a. Andhra Pradesh Forestry Programme
- b. Orissa Forestry Programme
- c. Jharkhand Forestry Programme







PROGRAMMES at CPF

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ANDHRA PRADESH FORESTRY PROGRAMME

i) Promoting Sustainability of Community Forest Management through VSS Networks in Andhra Pradesh

Funded by : Oxfam Novib/Oxfam India Project duration: April 2009 - March 2012

Objectives

The broader objectives of the project are:

- To ensure effective implementation of FRA and beneficiaries of FRA practice sustainable agriculture and
- To ensure effective implementation of MNREGS and access MNREGS funds for VSS development.
- To mainstream concerns of HIV & AIDS in project locations
- To operationalise the micro insurance agency by Vanasamakhya
- To take up initiatives on climate change and pro poor forestry under REDD

Project Areas:

Srikakulam, Visakhapatnam Paderu, Badrachalam (South & North), Nellore, Medak, Warangal, Kurnool, Nagarjunasagar Tiger reserve, Achampet and Proddutur forest divisions

The project aims to facilitate local Vanasamakhyas to initiate action in member VSSs for taking up own initiatives for protection, management, use and regeneration of forest resources in their charge in the light of the closure of the World Bank-supported Andhra Pradesh Community Forest Management (APCFM) project in March 2010. As part of the APCFM project, VSSs in AP have shown significant positive changes in terms of collective bargaining power, decision making capacity and organisational skills. In order to sustain the benefits out of this growth of the VSSs under the joint forest management programme, the project intends to take up focused initiatives in select locations towards enhancement of capacities of VSS communities to manage forest resources on their own. It also aims to mainstream gender and equity concerns.

Progress

FRA Facilitation

CPF has been keenly involved in the implementation of the Forest Rights Act 2006 since it came into force in January 2008. However in August 2008, the AP High Court had issued an interim order barring grant of final titles for rights. Various awareness campaigns to lift this order were organised. In May 2009, the High Court vacated this order and granted permission to issue titles.

FRA Facilitation

110 Clacification		
FRA Rights	Households/ VSS facilitated	Titles received
Individual Rights	5328 (HH)	2655 (HH)
Collective Rights	84 (VSS)	17 (VSS)

CPF facilitated, through local Vanasamakhyas and partner NGOs, submission of FRA claims for 5328 individual titles of which 2655 individual titles have been received. To direct the individual title holders towards sustainable and organic farming practices, FRA title holders have been organised into 117 groups with a membership of 1797 (1017 women and 780 men). Six Trainings of Trainers (ToTs) workshops have been conducted on organic farming practices and 246 (174 men, 72 women) farmers have been given basic training on the various organic farming practices. The trained farmers, in turn, shared the learning from the trainings at village level meetings.

To ensure early distribution of community claims, CPF encouraged VSSs members to submit resolutions to DFO/ITDA POs on the same. Seventeen VSSs have received community claims in Vanasamakhya network area. In a few cases, the land surveyed was lesser than the actual land claimed for; CPF encouraged these title holders and facilitated the process of applying for resurvey of land. The resurvey has been done in few places while the process of resurvey is underway in other areas (Read a case study in the subsequent box on how the resurvey was done).

Case Study: Making FRA Work

Local Vanasamakhyas in Srikakulam, Andhra Pradesh achieve re-survey of title lands under FRA 2006 after several attempts at lobbying

The 2160 tribals and forest dwelling families of 54 villages of Saravakota, Heera, and Veeraghattam Mandals, Srikakulam division, Andhra Pradesh depend on the forest land for most part of their livelihood. They have been cultivating Jawar, Gantalu and Cashew nuts for the past 30 years. Meanwhile, these villagers applied for individual titles under the Forest Rights Act 2006 for the forest land under their cultivation. Subsequently, survey of title lands in these villages took place from January to March 2009. Following completion of the survey, the approved list of titles was handed over to the Sarpanches in the respective Panchayats. When the lists were cross-checked by the potential title holders, they were shocked to learn that each family had been surveyed a mere 5 or 10 cents which is nothing compared to the 8 10 acres of land cultivated by them. Perplexed by the situation, the villagers approached Injadri and Jamparkota Vanasamakhyas in which they are member VSSs. Consequently, guided by CPF, the State Vansamkhya as well as Samyogitha and Adivasi Sangam (local NGOs) Injadri and Jamparkota Vanasamakhyas generated awareness on the need for the survey and approval of the total land under cultivation by the villagers. The Injadri and Jamparkota Vanasamakhyas submitted several memorandums to the Project Officer of ITDA based at Seethampet (the officer responsible for overseeing the FRA claims here), urging him for re-survey of the lands. When their repeated attempts failed, the Injadri and Jamparkota Vanasamakhyas organised a rally at Seethampet with around 5000 people involving the potential title holders of the 54 villages and $other VSS \,members \,from \,Srikakulam \,division. \,However, the forces \,against \,the \,vill agers \,were \,not \,to \,be \,heeding \,as \,the \,distribution \,of \,title \,deeds \,was \,set \,to \,happen.$

It was 15th June 2009; the day the FRA title deeds were to be presented to the title holders of Srikakulam division by Mr. Dharmana Prasada Rao, Revenue Minister of Andhra Pradesh in the presence of the Project Officer of ITDA, Seethampet. As planned, also came the Minister. But the Injadri and Jamparkota Vanasamakhyas had other plans: the representative of the Vanasamakhya submitted a memorandum to the Minister, explained the problem and requested him to commission a re-survey of land in the three Mandals with participation of the villagers. The Minister responded positively and ordered Project Officer of ITDA for re-survey. Subsequently, re-surveys were done in the villages of the three Mandals in August and September 2009. Surprisingly, the surveyors requested the families to be present for the re-survey in their respective land. Elated, the families accompanied the surveyors and ensured that the entire cultivated land got surveyed accurately.

The potential FRA title holders are jubilant about their success and the thought of receiving their due in full. The villagers have also instilled confidence in other VSSs in this regard, as the $affected \,VSSs \, in \, Paderu \, and \, Visakhapatnam \, Divisions \, have \, followed \, suit \, in \, urging \, of ficials \, for \, re-survey \, of \, title \, lands.$

Case study by: Ms D. Bhudevi, Mr T.Dasamaiah, Mr K.Ramu and Mr B.Dandasi, Representatives, Injadri Vanasamakhya

programmes at CPF

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MNREGS

The State government released a convergence GO 385 on forestry works that come under MNREGS. This was translated into Telugu and distributed to local VSS networks and NGOs. A campaign for awareness creation on forestry works under MNREGS was conducted in 314 VSSs of nine divisions. Resolutions were submitted by VSSs representatives for initiation of MNREGS works in VSSs and in 27 VSSs MNREGS works for forestry were started on pilot basis. A State level meeting to review implementation of FRA and MNREGS works in VSS was also organised.

MNREGS Campaigns in

- 9 Divisions
- 314 VSSs

Forestry works under MNREGS in AP:

- 12 VSSs in Nellore
- 5 VSSs in Medak
- 4 VSSs in Visakhapatnam
- 2 VSS in Bhadrachalam South
- 2 VSS in Bhadrachalam North
- 1 VSS in Kurnool
- 1 VSS in Srikakulam

Mainstreaming concerns of HIV & AIDS

Ninety-eight meetings in various VSSs and EDCs were conducted on creating awareness of HIV & AIDS. Seventy seven EDC/VSSs in NSTR have made resolutions on HIV & AIDS. These resolutions ensure continued inclusion of and services to People Living with HIV & AIDS (PLHAs). Committees have been formed to oversee the implementation of resolutions made by these VSSs and EDCs. A total of 2008 (997 men and 1011 women) community members have been reached through the year.

Micro-Insurance

To enhance the skills of VSS members who would serve in the capacity of insurance agents, two training programmes on product knowledge, skills on selling insurance policies and the claims procedure were conducted for 35 VSS members. A total of 1716 policies have been sold to VSS/EDC members. To create awareness among VSS members, pamphlets on the benefits of insurance, product details were printed in the local language and disseminated to all VSSs in CPF operational areas.

ii) Ensuring the Sustainability of VSSs through Vanasamakhya in Andhra Pradesh

Funded by : AEI & Ford Foundation Project duration : April 2008 - March 2011

Objectives

The project objectives involve:

- Spearheading action towards realisation of benefits for individual VSS members from harvest of bamboo in the VSS
- Independent monitoring of VSSs to identify implementation deficiencies and/or weak areas and pursue with the concerned for necessary action.

Project location:

- Srikakulam and Visakhapatnam forest divisions
- 4 forest ranges
- 100 VSSs

The project facilitates independent monitoring of VSSs by Vanasamakhya representatives in the context of culmination of the World Bank-supported Andhra Pradesh Community Forest Management (APCFM) project. As part of the APCFM project, Vanasamakhya had earlier strengthened 36 VSSs. In continuation to that, this project aims to strengthen 100 VSSs by capacitating them to sustain the activities undertaken during the project period and share benefits from VSSs. It also aims to strengthen the VSS members to assert themselves and claim the right to manage the forest themselves. In the first year of the project, among others, a Participatory Performance Study covering 50 APCFM and 50 FDA VSSs was completed in five forest divisions in AP by the Vanasamakhya representatives and sustainable bamboo harvest plan was prepared in 28 VSSs and submitted to FD for harvest permission.



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Progress

Bamboo VSS networks, supported by Vanasamakhya and local NGOs, lobbied with the FD on various aspects like obtaining harvest and transit permits for bamboo and inclusion of bamboo works under MNREGS. The lobbying efforts yielded result and as many as 50 VSSs were assured and given verbal confirmations for harvest permits. Capacity building workshops for 161 VSS representatives were organised on sustainable bamboo management practices and enumeration of bamboo and harvest plans were prepared in 39 VSSs. Awareness creation on sustainable bamboo management practices was also undertaken in 43 VSSs.

The study on the impact of forest returns and benefit sharing mechanisms to VSS members was done in the reporting year. It highlighted few important aspects like the need to create awareness and capacitate VSS members on sustainable bamboo management, delay in releasing benefits for plantation harvest to VSS members, lapses and delay in distribution of net returns to the <code>beedi</code> leaf collectors and the need for development of market linkages and regeneration plans for <code>adda</code> leaf. Another noteworthy factor that emerged from the study was, except for three VSSs, all the remaining study VSSs were rated as either very good performers or good performers in terms of Basic Capabilities Index*. These learning from the study will be used as appropriate in future lobbying.

iii) Promoting livelihood Security of Forest Dependent and Dwelling Communities through Multi Stakeholder/Sector Collaborations in Andhra Pradesh: Livelihood Enhancement through Bamboo Harvest

Funded by : Ford Foundation

Project duration : April 2009 - March 2012

Objectives

The long-term objective of this intervention is to make all the VSSs of Andhra Pradesh with bamboo (natural/regenerated) in the forest allotted to them self reliant in respect of technical, financial and management aspects of sustainable bamboo management covering harvest, marketing and regeneration and pass on the benefits to the level of individual members.

The CFM GO 13 of 202 provides for the 100% share of bamboo to VSS out which 50% has to be invested in forest development works and the remaining 50% can be shared among the VSS members. However, there are complicated processes involved in the harvest of bamboo (inventory, obtaining permission for harvest, harvesting, sale, transit permit and sharing of sale proceeds) which are difficult for the mostly illiterate members of the VSS community. Besides, it became impossible for the FD, under the CFM GO, to advance any money to VSS towards harvest operations, thus harvesting of bamboo came almost to a standstill. This had been the case until the previous phase of work of CPF among the bamboo VSS communities. In this period CPF also learnt the importance of as well as complexities in making the communities to understand their need for pro active initiatives in obtaining harvest permit and follow-up activities with the FD.

In this background, CPF approached AEI through CWS for a supplementary fund of Rs.20 lakhs for three years from 2008. Under this arrangement, a mechanism was worked out where the amount for inventory was made available from the project with an understanding that the same has to be returned to another VSS to take up inventory. Besides, the services of Vanasamakhya facilitators, on honorarium basis, were also used to do the follow-up with the FD. In this way the bamboo harvesting got some momentum.

In the current project, CPF seeks to build experiences in 100 VSSs in Srikakulam and Visakhapatnam forest divisions on the institutional bottlenecks as regards community harvesting of bamboo. This will involve inventorying bamboo stocks, preparing rotational harvest plans, facilitating the VSS-FD negotiations on the harvest and sale of bamboo, and facilitating the distribution of accrued revenues to individual households. Experiences from

^{*}Basic Capabilities index is based on three indicators: Deliveries at institutions (hospitals), Mortality among children under five years age, and Number of children remaining in the school system up to 14 years of age.

participatory forest management **andhra forestry programme**

these VSSs will be used to develop institutional mechanism by which such harvesting may be undertaken in other bamboo-rich VSSs. The project also plans to encourage and train representatives of Vanasamakhya and clusters of CEGs formed for value addition of bamboo and adda leaf to take these works forward in the long run. CPF implements the project through Samyogitha, one of its partner NGOs.

Progress

Awareness programme on bamboo management and livelihood options from bamboo was given to members of 40 VSSs from Srikakulam and Visakhapatnam forest divisions. Out of these 40 VSSs, enumeration* of bamboo has been completed in 39 VSSs. In these 39 VSSs, bamboo harvest plans were prepared by VSSs members and the same have been submitted to FD for approval of harvest and issue of transit permits. Besides, four cluster level bamboo VSSs networks, one range level network and one divisional level bamboo network have been formed to ensure sustainability of bamboo harvest processes. The idea is that each tier lobbies with officials at their local level (i.e. cluster with local officials, range with range officials and divisional networks with divisional and circle level officials). Four cluster level Training of Trainers (ToTs) for selected VSS members from the 40 VSSs were organised by the NGOs, Vanasamakhya and CPF. The local NGOs also facilitated the process of opening postal or bank accounts for VSSs members. Following is the detail of bank accounts:

S. No	Forest Range	No of VSSs	No of households	No of bank/postal accounts opened so far
1	Kasibugga	19	1022	573
2	Palakonda	19	735	328
3	Pathapatnam	8	448	178
4	Chodavaram	20	938	389
	Total	66	3143	1468

Local NGOs have been facilitating the lobbying process as well as motivating the bamboo VSSs members and the networks to obtain harvest and transit permit while CPF and the State Vanasamakhya are involved in overall coordination and monitoring of the project. Besides, the State Vanasamakhya and CPF are also lobbying with FD at the State level to ensure sanction of harvest and transit permits. Efforts were made to include bamboo works under MNREGS, as a result all the costs of bamboo works will be met from MNREGS for forestry works.

There was also considerable resistance and non-cooperation towards the project initiatives from Visakhapatnam Circle official which caused delay in obtaining permits. However, it was overcome with the change of strategy in lobbying. Subsequently, it was verbally communicated by the CCF that 22 bamboo VSSs would be given harvest and transit permits. Yet, official communication is awaited.

iv) Promoting livelihood Security of Forest Dependent and Dwelling Communities through Multi Stakeholder/Sector Collaborations in Andhra Pradesh: Adda leaf Community Level Resource Monitoring and Regeneration

Funded by : Ford Foundation Project duration : April 2009 - March 2012

Objectives

Long term objective of this intervention is to create sustained resource base of adda leaf for the leaf plate making women to continue the activity in future.

Project location:

- Visakhapatnam, Paderu and Narsipatnam divisions
- 15 VSSs

About 50,000 tribals in the uphill regions of Coastal AP (involving the districts of Srikakulam, Vizianagaram, Visakhapatnam, East and West Godavari) make a living by collection and sale of adda leaf (Bauhinia Vahlii) from mid-April to end of June. They used to earn an income of Rs.150 per week. As many rural women (50,000) from downhill and adjacent plains make a living by making plates out of the adda leaves sold by the tribals. Besides, many traders are also involved in purchase, plate making and forward sale of adda leaf.

CPF, in collaboration with APFD, made efforts to initiate tribal women into leaf plate making from 2004-2007. Post 2007, CPF withdrew from the project and APFD took complete charge of the project. Subsequently, APFD extended the activity in 150 VSSs in addition to the CPF spearheaded 262 VSSs. Another 150 VSSs also made this activity as part of their resettlement action plan. An impact assessment study conducted by CPF in 2008 revealed that 74% of the trained women continued their activity and earned an



^{*}Enumeration of bamboo includes clump number, culms completed three years of age as well as culms below three years of age, dry cuts and total number of bamboos in a clump.

Drogrammes at CPF

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average income of Rs.2700/-. Besides, the activity was being pursued in the entire tribal belt of Visakhapatnam. At this point, CPF realised the need for monitoring the adda leaf resource base and conducted resource monitoring exercise in 13 sample villages. Even though the overall finding was not alarming, the number of seedlings in three villages was lower than the saplings, which is not good. It is in this context that the current project was designed to create a sustained resource base for the leaf plate making women in the region through resource monitoring-based regeneration activities. To this effect, CPF works intensively in 15 VSSs, spread across three forest divisions, to document the impact of adda leaf harvest on the resource, to share these results with



respective VSSs, undertaking pilot regeneration efforts, and work with the VSSs to incorporate adda leaf regeneration into their annual micro-plans. It also plans to undertake State level advocacy to mainstream these processes into other VSSs that harvest adda leaf.

Progress

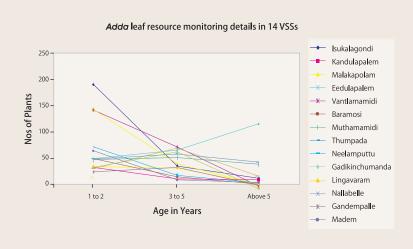
An adda plant nursery was developed and seedlings and seeds were distributed in five villages. Trainings on resource monitoring were organised in three phases after which all the 15 VSSs performed resource monitoring and the documented findings were shared with the VSS members in meetings. The local NGO lobbied with the Mandal Parishad Development Officer and Forest Officials to link the activity of plantation of adda leaf seedlings with MNREGS in Paderu and Visakhapatnam forest divisions.

To address the current issues and plan future actions, two division level multi stakeholder meetings involving adda leaf collectors, plate makers, local forest officials, ITDA and GCC were organised in Visakhapatnam and Paderu on "Adda leaf regeneration and conservation". Findings from the resource monitoring were also shared at these meetings.

Awareness meeting to address issues related to grazing, manmade/natural forest fires and unsafe practices of leaf and seed collection was also conducted in 25 villages of five clusters.

Findings from resource monitoring

The findings showed a good trait and the situation was not alarming. The number of seedlings in the age group of =2 was higher than the 3-5 age group. As the age class increases, the survival rate of adda plant reduces. To maintain such trait, it requires more protection and conservation efforts from the community to safeguard the adda plants to gain long-term benefits. Finding of fifteen villages is presented in the graph below:



Drogrammes at CPF

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ORISSA FORESTRY PROGRAMME

Funded by : Oxfam India

Project duration : April 2008 - March 2010

Objectives

The broader objectives of the project are:

- To strengthen the networking and institution building activities initiated during year one
- To gain understanding of specific issues like JFM/CFM situation and NTFP distribution and marketing in CPF project areas through action research
- To build awareness and capacities of partner NGOs and communities on Biodiversity Act 2002, Schedule Tribe (Recognition of Forest Rights) Act 2006 and the Wild Life (protection) Amendment Act 2002.

Snapshot of project

Outreach areas : Nabrangpur, Phulbani, and Keonjhar

Parnter NGOs : SAHARA, IWDS, NDSWAG, PRAYAS, READ,

> ORRISSA, PAHAD, INDIA, SWATI, AJKA, WORD, WOSCA, VIKAS NIKETAN, RRO.

VSSs reachout : 100

Project Participants: 52893 (27030 Male; 25863 Female)

With the idea of replicating Andhra Pradesh experience in the forestry sector in the neighboring State of Orissa, CPF had started preliminary interventions in Orissa with the support of Oxfam Novib in April 2007. The first year's interventions were primarily concerned with site selection and rapport building with different stakeholders in the forestry sector. Four nodal NGOs were identified as initial starting points for CPF's interventions taking into consideration the socio-economic background and NGO infrastructure. Priority was given to districts with larger forest cover and vulnerable sections such as Scheduled Tribes (ST), Primitive Tribal Groups (PTGs) and Dalits belonging to the poorest sections. Subsequently, a project titled "Fostering Multi stakeholder collaborations in People's Forestry in the States of Orissa & Jharkhand" was initiated in April 2008. The project covered 100 villages from 20 forest ranges in the four divisions viz. Baripada, Keonjhar, Phulbani and Nabarangpur. However, Baripada was left out owing to strategic reasons and functional difficulties. However, CPF continued to work with 100 VSSs by increasing the coverage of VSSs proportionally in the other three divisions.

The first year of the project (2008-09) was spent on understanding the situation at ground level and establishing rapport with Forest

Department at state level and NGO partners at division and range levels. CPF could obtain support both from the Forest Department and NGOs. The project aims at consolidating the base of CPF and continuing capacity building of partner NGOs in institutional strengthening and networking. Advocacy and lobbying on important legislations/Government Orders were taken up as part of networking activities.

Progress

FRA Facilitation

CPF has been involved in the implementation of the Forest Rights Act 2006 since it came into force in January 2008. To create awareness among community members about FRA, CPF organised awareness meetings at VSS in its three operational areas. A handbook on FRA in Oriya was published and disseminated to all partner NGOs. As part of the project, CPF facilitated, through partner NGOs, submission of FRA claims for 8888 individual titles of which 1683 claims were approved by the Sub Divisional Level Committee (SDLC). Of these, 310 titles have been distributed. As regards collective rights, 83 claims were submitted for approval and 20 were approved. However titles are yet to be issued.

Process documentation on FRA claims was done in one village each from the three divisions of CPF's operational areas. The learning from documentation was shared with the partner NGOs and issues identified from monitoring and documentations were incorporated into the FRA awareness campaigns. CPF also has been collecting case studies on the process of implementation of FRA in the three divisions and plans to organise a state level consultation on the implementation and status of FRA in Orissa in September 2010.

CPF also participated in the public consultation on FRA organised by the Joint Committee comprising the MoEF and MoTA and made submission on 22nd July 2010. The submission highlighted the vital issues identified in the CPF's operational areas in the implementation of FRA and urged the committee to take quick action and redressal of the problems.



programmes at CPF

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MNREGS

MNREGA Campaigns in

- 3 Divisions
- 254 VSSs

CPF has tried to track different schemes of the government that can be accessed by VSS members. Facilitated by the partner NGOs, the VSS members have accessed government funding from different schemes. As regards MNREGS, 11524 households have received 10827 job cards in the operational areas of Keonjhar, Phulbani and Nabrangpur. Around 2366 households have received 32070 days of work earning Rs.23,96,100/-. Thus on an average, each household received 14 days of work earning an Rs 1013/-. There are various reasons for this deviation. In most of the operational areas, MNREGS wages are not paid on an immediate basis. This delay in payment makes it difficult for the community to maintain their day-to-day expenses and thus they prefer to obtain livelihood from other sources as agriculture or mine labour. Under MNREGS the income per day varies from Rs.100 to Rs.70. Wage labour from mining as well as agriculture is preferred to MNREGS as they offer a higher income. Also middle men demand a share of the MNREGS income. Division wise details of MNREGS in CPF operational areas are given below.

Division wise details of NREGS

SI. No	Division	Job card received	Persons days (avg.)
1.	Nabrangpur	5211	52.5
2.	Phulbani	1376	35.9
3.	Keonjhar	4240	6.2
	Total	10827	-

CPF published a book on the "Roles and Responsibilities of Village Mate under MNREGS in Orissa" and a handout on "MNREGS for the Development of VSS" in Oriya and disseminated them among NGOs and community members in CPF operational areas. CPF also developed plans for fodder and fuelwood-based plantation works under MNREGS for one village each in three of its operational divisions and submitted to Panchayat for approval. As fodder demand in Phulbani and Nabrangpur were not too high, CPF developed fodder nursery in Keonjhar.

Gender Concerns

CPF and its partner NGOs made efforts to ensure and encourage participation of women in all activities. Around 25 VSSs of Nabrangpur division submitted resolutions to the local Forest Range Officer seeking approval for changing the Executive Committee of the VSS so that gender balance (50% women in EC) is maintained. Women not only actively participated in village, range and divisional level meetings but also were active in micro plan preparations. Action tools on Gender mainstreaming, a CPF publication, was translated into Oriya and widely disseminated



among NGOs. An awareness campaign on the role of women in forest management was carried out to sensitise VSS members on the role and active participation of women in VSS activities. To enhance the livelihoods of women collecting Sal and Siali leaves training programmes on leaf plate making were organised in the operational areas and around 2000 women were trained on leaf plate making. CPF also advocated distribution of FRA titles on joint names (husband and wife) and on the name of female in women-headed households. Division wise detail on the same is given in the table below.

S.No.	Division	Women-headed HH that received FRA titles
1.	Nabrangpur	14
2.	Phulbani	07
3.	Keonjhar	27
	Total	45

Mainstreaming Concerns of HIV & AIDS

To create awareness and sensitise VSS members on HIV & AIDS concerns, CPF, through Positive speakers (HIV positives as resource persons), reached out to VSS members in the 100 VSSs by organising range level meetings/village level meetings. Thus far, 316 awareness meetings have been organised for 10510 participants. Details on the same are given in the table below. The tool kit developed by CPF on mainstreaming concerns of HIV & AIDS was translated into Oriya and disseminated among partner NGOs.

Division wise details of HIV & AIDS meetings

S.No.	Division	Meetings organised	No. of Participants
1.	Nabrangpur	81	3934
2.	Phulbani	41	1311
3.	Keonjhar	194	5265
	Total	316	10510



Microplan Preparation

Preparation of microplan was taken up to strengthen the VSS and capacitate community representatives on institution building mechanisms. CPF facilitated training on microplan preparation in all the 100 VSSs. Subsequently, 93 microplans were prepared of which 30 were submitted to the FD for approval. Out of the 300 community representatives trained in microplan preparation, 200 were women. Some of the trained people have also become resource persons. Sizable number of women also participated in resource mapping exercise and preparation of seasonal diagrams.

Division wise detail of Preparation of Microplan

SI. No	Division	Micro-plan prepared
1.	Nabrangpur	33
2.	Phulbani	30
3.	Keonjhar	30
	Total	93

Siali Leaf Plate Making

To enhance the livelihood of women dependent on Sal and Siali leaf collection, trainings on leaf plate stitching were organised. A total of 254 VSS members were trained on leaf plate stitching through ToTs in CPF operational areas. These trainers conducted leaf plate stitching training in 66 villages to train 2008 women from VSSs of Phulbani and Nabrangpur. In these trainings the grading of leaf for good quality of plates was explained to VSS members. A few VSS members were already involved in leaf plate stitching; however their skills were very basic and rudimentary. Through the trainings their skills were polished to ensure a higher quality stitched plate. Siali leaf plates earlier sold for Rs.9-10/- per bundle (100) are now being sold for Rs.18-20 per bundle (100). Sal leaf plates sold for Rs.5-6/- per bundle (100) are being sold for Rs.8-9/- per bundle (100) now. Almost 40% of the women in these VSSs are utilising these stitched plates for domestic use as well as selling them to traders.

In addition leaf cup making, machines were given to two vulnerable families in Burja VSS of Nabrangpur. However, the electricity supply in the VSS was disrupted due to a technical fault, and village received only few hours of electricity supply. Towards the end of the reporting period the technical fault was resolved and the electricity issue has now been completely resolved. The machine will be utilised for cup making during the next season.

In the course of its work in the project areas of Orissa, CPF has learnt that MNREGS and FRA, though implemented, require further focus for effective implementation. Many who applied for claims under FRA are yet to receive individual claims and none of the community claims have been distributed. There are also gaps in implementation of MNREGS works.

Strengthening Multi Stakeholder Collaborations

The second phase of Orissa project titled "Strengthening multi stakeholder collaborations in people's forestry in Orissa and Jharkhand" was initiated for the period from April 2010 to March 2011. The project aims to follow the process and status of FRA implementation, promote integrated farming among FRA individual title holders, facilitate implementation of MNREGS in VSS, form range level networks and ensure equal participation of women and men in range level networks, Community Resources Committees (CRCs) and other committees and develop livelihood activities in VSSs. As of now, field areas for demonstration plots have been selected in all divisions as part of integrated agriculture initiatives. These activities will be undertaken in 60 VSSs in Nabrangpur, Phulbani, and Keonjhar divisions.



Drogrammes at CPF

participatory forest management in jharkhand forestry programme

JHARKHAND FORESTRY PROGRAMME

Funded by : Oxfam India

Project duration : April 2008 - March 2010

The programme in Jharkhand aims to study the issue of forest management and forest-based livelihoods extensively before embarking on any major projects in the State. It aims to gain specific understanding on issues like JFM/CFM situation and NTFP distribution and marketing in the State through action research, as deeper understanding of these issues are vital in the context of Jharkhand and for CPF to pursue its mission of empowering local communities to secure their forest-based livelihoods.

CPF's initiative in Jharkhand has been one of the components of the Orissa projects. The intervention in the first phase (2008 '10) mostly centered around studies on forest-based issues like participatory forest management approaches, biodiversity conservation and protection of indigenous livelihoods through sustainable NTFP harvesting practices. In the process, a couple of studies on "Status of J/CFM in Jharkhand" and "NTFP-related livelihood dependency and people's perception of the commercialisation potential of selected NTFPs in selected locations of Hazaribagh and Gumla Districts of Jharkhand" were undertaken.

Progress

A feasibility action research to explore opportunities for a community-based enterprise on Karanj and Sal seed oil extraction in Hazaribagh district of Jharkhand was undertaken and the report has been published. A brief study on the implementation of MNREGA in CPF operational areas was done and the report is in draft stage. CPF and its partner NGO have also established contacts with local FD and other officials.



After the amount of time CPF has spent in knowing the area through various action research studies, it was found that a sizeable local population is dependent on Sal and Karanj seeds and other forest produces; the area is rich in biodiversity, but is one of the most backward districts of the country with huge presence of tribal groups. Implementation of FRA and MNREGS are emerging issues in Jharkhand.

Studies in Jharkhand (2008 - 2010)

- 1. NTFP study in Hazaribagh and Gumla
- 2. Status of J/CFM in Jharkhand
- 3. Community-based enterprise on Karanj and Sal seed oil extraction
- 4. Status of implementation of MNREGS in Sadar block of Hazaribagh

Strengthening Multi Stakeholder Collaborations

The second phase of the project (2010-11) focuses on documenting FRA implementation processes, awareness creation and capacity building for potential FRA title holders and ensure realisation of claims. It also aims to conduct analysis of existing status of MNREGA implementation in the State and organise division level consultation to provide scope to the community members to put their concerns to the government as regards MNREGS. The project covers 20VSSs in Mandu and Daru ranges of Hazaribagh division.









sustainable livelihoods

The Sustainable Livelihoods programme seeks to empower the forest dwelling and dependent communities to secure their livelihoods through effective management of resources. To this, it undertakes three kinds of interventions:

- a. Forest Produce-based Initiatives
- b. Appropriate Land Use-based Initiatives
- c. Other Economic Activities.

The SL team consists of a Senior Programme Officer, two Programme Officers, a Senior Project Coordinator and three Project Coordinators. The detailed structure of SL with designations is given in the Organogram (page 07).



Drogrammes at CPF

sustainable livelihoods **III** forest produce-based initiatives

A. FOREST PRODUCE-BASED INITIATIVES

i) Chenchu Livelihood Enhancement

Funded by : Sir Dorabji Tata Trust Project duration: December 2006 - May 2010

Objectives

The primary objective of the project is to improve livelihoods of Chenchus living in NSTR and create enabling conditions for greater participation of Chenchus in the protection and conservation of biodiversity of NSTR. The specific objectives of the project are:

- To organise Chenchu honey harvesters towards sustainable harvesting of wild honey
- To provide support services to honey harvesters in taking up scientific honey harvesting methods and sustain the
- To encourage Chenchu families, especially women, to take up value addition to Non-timber Forest Produce such as adda leaf, amla, tamarind and soap nut
- To train and build Chenchu tribal youth as local level resource persons to address various needs of Chenchu community (resource monitoring, extension, capacity building, marketing, etc.)
- To improve access to government programmes among Chenchu community through effective coordination between concerned government departments and NGOs
- To enhance understanding on existing gaps between policy/implementation guidelines and field realities

Keeping in view the concerns of Chenchu community, especially the honey harvesters, and conservation of forest in Nagarjuna Sagar Srisailam Tiger Reserve (NSTR)*, CPF initiated a project in NSTR in collaboration with Integrated Tribal Development Agency**, Girijan Cooperative Corporation (GCC) and Forest Department. While designing this project, similar experiences in other parts of India were studied and learnings were incorporated. These experiences amply demonstrated that by adopting to sustainable honey harvesting practices, the yield of honey can be enhanced as much as twice to that of the present level, and that the activity can generate employment opportunities for the tribal youth. The project has been implemented in all the 92 Chenchu habitations in core (65) and buffer (27) villages of NSTR, covering 10834 Chenchus from 3009 households***.

The field operations of the project were facilitated by the partner NGOs namely CONARE and CHRD under the close guidance, supervision and technical support of CPF. CPF also sought technical support from Centre for Bee Development and ATREE foundation. Each NGO has got two field coordinators to oversee the project implementation and monitor the project activities. The project has nurtured 20 field organisers, who work closely with communities at cluster**** level. The project has organised the trained members (honey harvesters and NTFP collectors) into Common Enterprise Groups (CEGs) at village level. The CEGs function with support and guidance of field organisers and the project team. The project has also promoted a Master Trainer (for safe and sustainable honey harvesting), a Sales Facilitator (works with NTFP collectors and GCC procurement centres) and a resource monitoring agent (documents forest resources) at the cluster level.

Progress

Honey

About 451 Chenchu honey harvesters from 46 villages in NSTR got trained on safe and scientific method of honey harvesting in the reporting period. The honey harvesters who got trained the previous seasons were involved in assessing the impact of scientific method of honey harvesting practices. Following suggestion from the projects steering committee members, especially the ITDA PO, training on box bee keeping was given to a couple of Chenchus and five bee boxes were installed in their villages. About six kg of honey was extracted from each of them in the first season; however, there was no yield in the second season (the latest) due to delay in flowering; the bees were kept active by feeding sugar syrup. It has been expected that the activity would provide additional income if they pursue properly.



^{*}NSTR encompasses five districts: Mahabubnagar, Kurnool, Prakasam, Nalgonda and Guntur.

^{**}ITDA was established for the development of Chenchus.

^{***}The total population of Chenchus in Andhra Pradesh is 41787 (as per 2001 census).

^{****}Based on contiguity and operational convenience four to five villages were grouped into a cluster.

Trainings Conducted (2009 - 2010) 21 Honey Value addition to adda leaf Value addition to tamarind Value addition to soapnut 26 Value addition to amla

Capacity Building (2006 - 2010)

Particulars	People groomed
Master trainers (honey)	27
Field Organisers	20
Sales Facilitators	02
Resource Monitoring Agents	10

A honey harvesters' dress stitching unit was installed in Dornala following request from Chenchu honey harvesters. As of now, there are two stitching units catering to the needs of around 100 honey harvesters.

Field organisers and active Chenchu members are groomed to serve the needs of the Chenchu community in their clusters. During the project period, the field organisers and the master trainers have got capacitated to interact effectively with government officials, in the process, getting opportunities to involve in activities of the government in NSTR like becoming members of Forest Rights Committee (FRC) and Village Organisation as well as follow-up of MNREGS works. Bank accounts were opened for the project Field Organisers that has motivated them to save and even encourage the fellow Chenchus to do the same.

Chenchu honey harvesters in Appaipalli, Eppalapalli and Thummalabailu clusters have observed honey colonies getting closer to the villages than before owing to the scientific methods. Besides, Chenchu honey harvesters as CEGs are earning a better income after selling honey to the tourists and local traders. On consistent lobby with GCC, the price of honey in 2009-2010 has been increased from Rs.80/- to 100/- per kg in addition to other benefits from GCC.

There is a significant increase in return from honey harvesting from pre-intervention to during the project intervention. The income earned per household averages to Rs.1379 in the preintervention period at the aggregate level. The analysis shows that there is 53% increase in income for trainees and 20% in the case of non-trainees, owing to better prices during post-project period. The core area is better placed in this regard in comparison to the buffer area (the percentage increases are 70 and 36 points respectively).

Income from honey

Particulars	Experi Core	ment Buffer	Total	Contr Core		er	Total
Before Project Average income /HHs	1334	1428	1379				
After Project Average income /HHs	2268	1937	2116	1739	1494	41651	1
Incremental impact of the project on average income/HH	70	36	53	30	5	20	

(Source: Impact Assessment of CHELE Project, 2010)



Other NTFPs

A couple of CEGs comprising 10 members per group was formed involving the Chenchu women who got trained in adda leaf plate making. The CEGs sell the leaf plates to the local temples and hotels which have come to be an additional source of income. However, this activity is moving slowly as the time given to this activity is comparatively low due to availability of MNREGS works. Trainings also have been given to 90 women and 16 men on deseeding of tamarind and amla. However, the trained members could not actually put the training into practise owing to drop in yield. The project also facilitated skill up-gradation training to 63 Chenchus on value addition to soap nuts (deseeding and packing). The participants of the training reported that the activity was taking time, hence they sold soap nuts without adding value to them. The NTFPs are sold to both GCC and local traders.

Drogrammes at CPF

sustainable livelihoods ■ forest produce-based initiatives & appropriate land use-based initiatives

The average annual income earned from NTFP is Rs.7818 per household (including income from honey), which is being higher in buffer villages. The following table accounts the income levels of Chenchu households from other NTFPs.

Income from other NTFPs

Distribution of HH by Income Size Class

(Rs. Per annum)	Core	Buffer	Overall
<2000	27	24	26
2001-5000	33	24	29
5001-10000	20	19	20
>10001	19	33	25
N=	99	83	182
Average annual income/HH	7005	8786	7818

(Source: Impact Assessment of CHELE Project, 2010)

As part of the project activities, a workshop titled "Evolving strategies for holistic development of Chenchu community with special emphasis on conservation of ecosystem in NSTR with multi-stakeholder participation" was organised from 21st to 23rd January 2010 to seek inputs from different stakeholders on the interventions to be taken up and strategies to be followed during the next project phase, given the changed context*, available opportunities and the aspirations of the community. The senior officials representing the FD, GCC and the Tribal Welfare Department pledged their support and advised CPF to focus mainly on facilitation and capacity building of community in accessing and effectively using funds from various government schemes.



B. APPROPRIATE LAND USE-BASED INITIATIVES

i) Promoting livelihood Security of Forest Dependent and Dwelling Communities through Multi Stakeholder/Sector Collaborations in Andhra Pradesh: Interface with Watersheds in Forest Fringe Villages

Funded by : Ford Foundation Project duration: April 2009 - March 2012

Objectives

The long-term objective of the project is to conceptualise, demonstrate and upscale ways of integrating people's forestry issues into mainstream watershed development programmes through combined efforts of the community institutions (VSSs and watershed committees) in the forest fringe villages across the State and possibly in the country.

Forests are an integral part of the natural resources management in a watershed. However, there is the critical problem of lack of integration of forest area into mainstream watershed projects as well as demonstrated steps and processes for inclusion of forest lands into watershed projects with the help of local institutions (VSS and VWDC), NGOs under the watershed programmes (IGWDP).

In most watershed projects the ridge portion is left untreated because it needs intervention of a different department (forest). Most watersheds have their ridge portion on the reserve forest. At the same time, within watershed development programmes, there are very low levels of appreciation of forest-based resources into watersheds (fodder, livestock, water and NTFP). This divide between forest lands and watershed programme areas has several implications including incomplete watershed treatment, deterioration of product flows that link forests, agriculture and livestock, loss of opportunities to strengthen forest-based livelihoods for watershed communities that live in close proximity to forests and create additional buffer resources like fodder. It is in this context CPF and WASSAN initiated on a collaborative project to interface watershed projects in three forest fringe villages of Adilabad district on a pilot basis.

*Several changes took place since the formulation of the Phase I project in 2006; the most important of them are - implementation of FRA 2006 (from 2008-09); special attention to Chenchus with regard to MNREGS since 2009; variations in NTFP yields due to changes in the climate such as erratic rain fall.

Snapshot of Watersheds in CPF Operational Area

Name of the Watershed	Total w/s area(ha)	Forest area under Watershed	Name of the VSS	Area under VSS Forest (ha)
Setttiha- dapnoor	1497	497	Chinnako- hinoor	482
Kohinoor-B	1183	179	Raghapur	164
Yaemaikunta	1266	292	Gallebaya Thanda & Yaemaikunta	328

The project aims to demonstrate steps and processes of inclusion of forest lands into watershed projects at the ground level, with the help of VSS, VWDC and Project Facilitating Agencies (NGOs) under IGWDP. The strategy was to identify three to six watersheds in the forest fringe villages, from out of the project area of WASSAN, in Adilabad district. WASSAN, CPF and Vanasamakhya would facilitate discussions between the watershed committees and VSSs on the modalities of collaboration between the two institutions at both field level and networking/advocacy at district and state level with FD and NABARD.

The initial plan was to have the project funded by NABARD to enable ridge-to-valley development of watershed and to aid VSS in better management and regeneration of forest resources. While efforts were being made in this direction, FD suggested that MNREGS fund be utilised for this purpose. (Provision of Rs 6, 00,000 per VSS every year allocated under MNREGS in forest area as per GO No. 385).



Progress

The biophysical intervention planning was done in the three select watersheds involving CPF, WASSAN, FD, Community representatives from VSS Executive committee and VWDC. Subsequently, the treatment plan for forest area was ratified in the VSSs general body meeting and the same was submitted to FD for approval. Three VSS members from each of the VSS have become members of the watershed committee, who along with watershed committee members hold regular meeting and discuss forestry issues. Budget was sought from FD under MNREGS for forestry works for the work in the select VSSs. Subsequently, works have been initiated in five VSSs.

Forest area treatment plan	Budget in INR
Soil & Moisture Conservation	548000
Re-vegetative Measures	1073131
Drainage Line Treatment	414523
Total	2035654

WASSAN and CPF lobbied with NABARD for the inclusion of the FRA individual lands in the watershed project for treatment in all watersheds of Adilabad district. NABARD agreed and directed its field functionaries to do so. Apart from the three pilot watersheds, 10 more watersheds have been identified in Adilabad district for forest area treatment. The FD, along with CPF, WASSAN and community members, has completed planning in the VSS forest area of the 10 watersheds and the plan has been sent for approval of Divisional Forest Officer (DFO) and the District Collector. Permission has been taken from forest department to treat the whole VSS forest area within the watershed using NREGS fund meant for forestry work. However the forest produce-based livelihood options area being taken care by the watershed project. CPF has been lobbying with the FD for inclusion of more activities under the forestry component of MNREGS and the same is being positively considered.

ii) Fodder Development and Management

A regional meeting was conducted on "Fodder Development and Management towards Sustaining Livestock-based Livelihoods" at Achampet of Mahabubnagar district with special emphasis on addressing fodder security in the District. The meeting was attended by the district level officials from FD, Animal Husbandry Department, NABARD, Department of Agriculture, ITDA, State and local level NGOs working on fodder, Vanasamakhya, Community and Panchayat representatives from Mahabubnagar and Kadapa districts. Based on the comments and recommendations from the regional level meeting, a State level action plan is being developed on fodder management and development.

Drogrammes at CPF

sustainable livelihoods un other economic activities

C. OTHER ECONOMIC ACTIVITIES

i) Community Enterprise of Embroidery

: ASW/CWS & SPG* Funded by Project duration: April 2009 March 2012

Objectives

- Developing healthy competition among women leading to enhanced income
- Developing ownership in Lambada women at CFC and enterprise level.

Collection of fuelwood from the forest floor has been in practice among the men and women of all communities dwelling in and around forest. However, the in-depth study conducted by CPF in Narsapur Forest Range of Medak district revealed that the Lambada tribe had adopted this practice as an alternative livelihood. The practice was viewed as a cause of forest destruction (as they could resort to degenerative practices like breaking the branches), it also resulted in inter-community conflicts among VSS members besides causing strained relationships between other VSS members and local forest officials. It was also observed that the activity was pursued mostly by women who had to walk long distances and carry heavy loads of firewood which had effect on their health. CPF also learnt that the Lambada women are also known for their traditional art of embroidery.

It is in this context that CPF attempted to mitigate these concerns by initiating a project in Medak district in 2005 to enterprise embroidery as an alternative to fuelwood collection. Impressed by the works, APFD extended support to begin the activity in other five locations across AP. Post APCFM, APFD announced withdrawal of financial support for the project. Thus, the project has been supported by ASW/CWS and Society of petroleum geophysicists (SPG). The project aims to increase income and inculcate ownership of the embroidery enterprise among Lambada women.

Snapshot of project

S. No.	Clusters	Partner NGO	No. of Members	Catering to orders since
1	Achampet (1)	Conare	30	June 2007
2	Achampet (2)	Conare	30	April 2008
3	Medak	Sevasangam	45	November 2006
4	Kamareddy	SIDS	30	March 2008
			135	

^{*}Society of Petroleum Geophysicists

Progress

Guidelines given by the Technical Coordinators of partner NGOs resulted in improved quality of the finished products which contributed to achieving increased orders from the market. It has resulted in enhanced income in all the clusters except in Medak as shown in the graph below:



To cater to the fashion trends in the market, CPF provided technical guidance to coordinators through meetings, field visits and interactions. One CEG from Medak cluster was linked to boutiques in February 2010. To revitalise sale of products and popularise the Trademark (SUIRKAM), a roadside product kiosk has been put up by the women at Tarnaka, Hyderabad on weekly

The project women also participated in an annual national level craft exhibition organised at Shilparamam, Hyderabad. This exhibition opened up new market linkages for the artisans as well as captured individuals as a market for the products. The project has developed contacts with Craft Council of India for technical support. It receives orders from Master Weavers, JP Creations,

Mahesh Collections, Manga reddy and Anagha and Chitrika.

To inculcate ownership of the enterprise among the women, efforts were made to contribute 15% of the wage amount towards corpus fund as against the 10% contribution at present. However, due to economic slowdown there has been no hike in market price hence the artisans have decided to defer the increase of 15% towards corpus by six months.





policy advocacy

CPF has been taking up lobbying and advocacy work based on the experiences gained from the work undertaken by different programmes. CPF follows implementation of the most appropriate policy, legislation and/or institutional framework and provides feedback to policy makers. It initiates process of formulation of relevant policies through stakeholder consultations involving community, civil society and concerned authorities at State and National levels. The policy advocacy programme is led by the Director with support from the

programme teams. The progress of initiatives undertaken by the programme in the reporting year could be classified as below:

- a. Programme-based Initiatives
- b. UKIERI Collaborative Project on Climate Change
- c. Forests Governance and Learning Group India Social Justice in Forestry







programmes at c

policy advocacy programme-based initiatives

A. PROGRAMME-BASED INITIATIVES

i) E-campaign

CPF launched an e-campaign (http://communityforestry.cpf.in/) titled "I Vouch for Community Forestry", seeking attention from the MoEF for seven exigencies: involvement of civil society organisations in REDD discourses, creation of Community Forestry as a separate stream, creation of separate training and research institute for Community Forestry, revisiting FDA and strengthening the same, addressing sustainability of community institutions in forestry, creation of Foundations in protected areas and giving more attention to Forestry within the MoEF. A separate communication seeking these exigencies was sent to the Minister of MoEF. Subsequently, the copy of the letter sent to the Minister was shared to other officials in the MoEF and FDs.

In the national workshop on "20 years of JFM in India" organised by the Ministry of Environment and Forestry (MoEF) on April 13, 2010 the minister Sri Jairam Ramesh shared that the MoEF will be bifurcated into two departments (Forests & Wildlife and Environment) in the same ministry. Also the recent Ministry of Environment and Forestry guidelines on FDA prescribed the setting up of state level Forest Development Agency dedicated to forestry issues.

ii) Letter Campaign to Chief Minister, AP

CPF encouraged Vanasamakhya to meet the Chief Minister of Andhra Pradesh with 15 demands. Vanasamakhya representatives met the CM, (late Sri Rajasekhara Reddy) several times in this regard. Of the 15 demands, the following five have been fulfilled.

Request on special budget allocation to VSSs and utilisation of MNREGS funds for forestry: The late Sri Rajasekhara Reddy then Chief Minister AP, announced up to Rs.6 lakh per year per VSS for forestry work from the MNREGS funds. A nodal officer in the ED has been designated to oversee this. The MoEF also issued guidelines to States on accessing MNREGS funds for forestry works. The state government has also included wages for bamboo harvest and transportation under MNREGS works approved under Forestry.

Request on setting up of forest range level federations of VSSs and creation of community forestry as special branch: The Forest Development Agency (FDA) issued guidelines on the formation of a three tier system-forest development agency at the state as well as divisional levels and the third tier being VSS itself. The divisional level forest development agency will act as a federation for VSSs. The setting up of divisional and state level forest development agency dedicated to forestry issues fulfills the demand for creation of community forestry as a special

Request on annual review at government level: In January, it was announced that the CM of AP and the Chief Secretary were to take up cabinet review of all the important programmes on a monthly basis. The schedule with dates stating programmes for review was published in the newspapers. We found that Forestry and VSSs has not been mentioned in it and wrote letter to the CM with copies to all concerned. We encouraged Vanasamakhya to write similar letter in Telugu and approach the CM. Recently the Vanasamakhya received a copy of the letter addressed to the Special Chief of Forestry, Environment and Science & Technology to take the necessary action for inclusion of Forestry and VSSs in the review.

III) Green India Mission

CPF has been taking part extensively in the process of formulation and review of Green India Mission (one of the eight missions under the National Climate Change Action Plan created by Govt. of India) that focuses on forestry, especially the J/CFM. The Director of CPF, who is also part of the Inter-Sectoral Group for finalising the mission document, involved in the overseeing and finalisation of the mission document. CPF also organised a consultation meeting on the draft mission document (version 1.0 dt. 24th May 2010) on 8th June 2010 involving representatives from Central University of Hyderabad, Vanasamakhya, NGOs like Centre for World Solidarity, WASSAN, Centre for Sustainable Agriculture and Oxfam India. The suggestions and questions that emerged from the meeting were submitted to the Minister Sri Jairam Ramesh on 5th July, 2010 in the consultation meeting held by the MoEF in Visakhapatnam.



IV) Returns from Harvest

The APCFM-G.O. MS no: 13 issued on 12th February 2002 and later modified on 12th January 2004 by the State government states that the VSSs is entitled to the benefits obtained from timber, bamboo and plantation harvest. Fifty percent of the benefits received are to be ploughed back to the forests while the remaining fifty percent is equally distributed among VSS members. However, in places where the amount from harvest and sale is deposited in the VSS bank account (exclusively managed by the management committee members only), the instances where such benefits reach till the individual member are very few. To lobby with the FD for the release of returns from harvesting of timbre a Divisional level stakeholders meeting was organaised at Nellore. An awareness campaing for generating awarness on reinvestment of timbre harvesting in VSSs forest was

also conducted. Two ToTs on enumeration and harvesting process of plantations were also organised in Nellore capacitating 91 VSS members (20 female, 71 male) on enumeration and harvesting procedures skill.

In 37 VSSs, net returns Rs. 3,45,84,559/- were distributed to 4299 members (2222 Men & 2077 Women). Also in 37 VSSs of Nellore re-investment of the returns in VSS forests have been completed.

V) Orissa State Biodiversity Board

CPF had initiated a letter campaign addressed to the Chief Minister of Orissa for the formation of the State Biodiversity Board. Community representatives, partner NGOs and VSS members participated in this letter campaign. Efforts on this front were realised when in November 2009 an announcement on the formation of a 10 member Odisha State Biodiversity Board was made. A total of 28 VSSs in CPF operational areas have prepared biodiversity registers.



programmes at CPF

policy advocacy **III** UKIERI collaborative project on climate change

B. UKIERI COLLABORATIVE PROJECT ON CLIMATE CHANGE

Funded by : UK India Education and Research Initiative

Project duration: April 2009 - May 2010

Objectives

To understand the impact of climate change on the water cycle, ecosystem functioning and livelihood changes in eight villages in the Manjira river basin in Medak district of Andhra Pradesh.

Representative Villages:

Sherkhanpally, Dharmasagar, Mahammadnagar, Neelampally, Allapur, Valoor, Shahpur and Sangaipet

Project collaborators:

Liverpool University - UK, IISc-Bangalore, IIT-Delhi, CPF and Sevasangham

The research project focuses on villages linked to the key ecosystems such as forest and wetlands. It aims to improve understanding of the likely effects of climate-induced changes in the water cycle on ecosystem functioning and the economics and delivery of dependent goods and services. Based on the findings, it intends to develop innovative and integrated approaches to assist government agencies and society in adapting to change. It also plans to share the experience in the assessment of the vulnerability of the environment and socio-economic systems to water-related stress and develop new operational tools for the assessment of ecosystem functioning and biodiversity with special reference to wetland, forest and rain-fed and irrigated cropping.

Progress

A workshop to finalise eight villages and draw the course of action was conducted on 29th August 2009. Subsequently, a set of eight villages (four upstream and four downstream) was selected in the Manjira river basin through initial field visits and rapid rural appraisals. A fishery PRA and household survey were conducted to study the impact of climate change on livelihoods of fishermen community in Medak district. Field studies were undertaken for functional assessment of wet lands in the four village water tanks of downstream Manjira river basin by researchers from Liverpool University. CPF entered into an agreement with Institute of Health Systems, Hyderabad to get water quality testing on five physicochemical parameters like Ammonium, Nitrate, Phosphate, PH and E-coliform for the samples collected on a uniform basis from the water bodies.

Hydrological survey was conducted to understand the ever changing dynamics of water bodies. This study is useful for developing model to estimate the quantum of water availability. Major studies on household survey, land use resource mapping and vegetation mapping were completed in all the eight villages and the data collected from the studies have been sent for further analysis and interpretation of results. Cropping calendars, modeling for paddy and maize and methods of conservation of water resources also have been accomplished at the village level.



United Kingdom India Education & Research Initiative

sustainable livelihoods III forest governance and governance group india (social justice in forestry)

C. FOREST GOVERNANCE AND GOVERNANCE GROUP INDIA -SOCIAL JUSTICE IN FORESTRY

Funded by : IIED

Project duration: May 2009 - April 2013

The overall objective of the project is "Socially just and sustainable management of forests in developing countries." It aims to create a new wave of interest in forests with prospects for righting past wrongs and improving forest livelihoods by calling governance to account and by learning what works, and spreading it.

The third phase of Forests Governance and Learning Group India (Social Justice in Forestry) aims at carrying out work on Forest Rights Act 2006, Community Forest Management, NTFP enterprises, REDD (India's REDD readiness) and bio-fuels. It has been agreed that during this phase, each theme will be lead by one key facilitator who will be responsible to the actions and outputs related to that specific theme. The table below presents the list of facilitators against the specific themes:

the list of facilitators against the spi	cenie trierries.
Name of the person	Theme
Dr. D. Suryakumari	REDD-related work
Mr. Sanjay Upadhyay	FRA
Mr. Sanjoy Patnaik institutions	Investments into community
Mr. Sushil Saigal & Mr. RC Sharma	Trade of forest products (imports)
Mr. Ajit Banerji	CFM Orissa
Dr. Prodyut Bhattacharya	NTFP and medicinal plants

Progress

A proposal has been prepared to carry out work on the REDDrelated outputs for the next two years, where the financial support will be accessed from OxfamNovib/OxfamIndia as well as from FGLG India. This project titled "Dialogue with CFM Stakeholders on Forestry and Climate Change including REDD/REDD+" aims at building community perspective on the discourse of climate change and forestry with special reference to the proposed REDD and REDD+ initiatives. The project will develop awareness material in English and Telugu and use the same in the State, regional and local level information sharing cum consultation workshops for the VSS representatives, local NGOs associated with VSSs and the field level forest officials. The role to be played by the different stakeholder groups at different levels will then be defined based on the consultations. The outputs of these workshops will be documented and the recommendations will be used to inform the discourse at State, National and International levels. Based on the experiences generated through the State, regional and local workshops, a position paper on the community level implementation aspects of REDD/REDD+ projects will be developed and the draft version will be presented at a National level consultation meeting. Based on the feedback on the draft, the position paper will be finalised, published and disseminated.

Results from the work of CPF on the documentation of case studies regarding adaptation at community level to the changing climatic parameters and carbon stock estimation in the forest area allotted to select VSSs will also be shared with FGLG India project to be used as appropriate in the lobbying/advocacy/cross learning initiatives of the project.







gender and HIV & AIDS concern

Gender and HIV & AIDS Concerns aims at mitigating concerns of Gender and HIV & AIDS in all CPF's programmes. Gender sensitivity and correction of wider social disparities are an integral part of CPF's policy. CPF takes the importance of gender equality into cognizance even as its vision statement and the long-term desired outcomes (2009 -15) assure greater involvement and 30 -

50% representation to women at all levels. In order to mainstream HIV & AIDS concerns, CPF has adopted a workplace policy and facilitates development of a similar policy for the NGOs and communities it works with. The Gender and HIV & AIDS Concerns is led by a Senior Programme Officer with support from the programme teams.

programmes at CPF

gender and HIV & AIDS concern

Progress

Gender Concerns

A committee against sexual harassment at workplace has been constituted at CPF as per the guidelines issued by the Supreme Court. CPF is also committed to create an atmosphere in which staff can work together, free from sexual harassment. This committee look into any registered complaint and plans for needful action or to resolve it. The five member staff committee (in which three are women) along with an external advisor constitute the committee.

CPF also organised a workshop for the staff on "Gender concerns and Role of Committee against Sexual Harassment at Workplace" on the 5th March, 2010. It also held an internal debate on whether or not Indian women have equal rights as part of the world Women's Day programmes.

CPF and its partner NGOs made efforts to ensure and encourage participation of women in all activities. In Orissa, around 25 VSSs of Nabrangpur division submitted resolutions to the local Forest Range Officer seeking approval for changing the Executive Committee of the VSS so that gender balance (50% women in EC) is maintained. The tool kit developed by CPF on Gender mainstreaming was translated into Oriya and widely disseminated among NGOs. CPF also advocated distribution of FRA titles on

joint names (husband and wife) and on the name of female in women-headed households.

HIV & AIDS

A total of 77 EDC/VSS in the Nagarjuna Sagar Tiger Reserve area (AP) made resolutions on HIV & AIDS. These resolutions ensure continued inclusion of and services of PLHAs. Committees were formed to ensure implementation of these resolutions. Meetings on creating awareness and sensitising VSS members to the concerns of HIV & AIDS were done in 98 VSS/EDC. Two training programmes were organised to sensitise the staff of two partner NGOs on HIV & AIDS. Ten PLHAs were identified and referred to the services in and around to their district. Based on personal interactions, the positive speakers (HIV + persons who act as resource persons in meetings to create awareness on HIV & AIDS) referred 35 VSS members with high risk behavior for HIV testing to the ICTCs and ANCs.

In Orissa, CPF reached out to 100 VSSs by organising range level meetings/village level meetings. Thus far, 316 awareness meetings have been organised for 10510 participants. The tool kit developed by CPF on mainstreaming concerns of HIV & AIDS was translated into Oriya and disseminated among partner NGOs.



information exchange and communication

Information Exchange and Communication provides support to visibility and communication needs of projects and organisation. The programme helps CPF to communicate to the wider audience (at local, national and international levels) about its beliefs, vision, activities, challenges, experiences and best practices in the domains of Participatory Forest Management, Sustainable

Livelihood and Policy Advocacy. Besides, it also hosts internship for students and professionals alike and manages events involving CPF and fraternal institutions.

The Programme comprises a Senior Programme Officer and four Programme Officers. The detailed structure of IEC with designations is given in the Organogram (page 07).



programmes at CPF

Progress

Information Exchange and Communication has been associated in the lobbying and outreach activities of the organisation by working closely with the programmes of CPF. As regards policy advocacy, it jointly brought out a couple of studies on the harvesting and marketing of bamboo in select locations of AP and a study on NTFPs in Orissa. Both the studies are meant for lobbying purposes and communicating to the concerned stakeholders the issues identified and sorting them out involving multi stakeholder consultations. In the similar lines, IEC also brought out proceedings of stakeholder consultation on the impact of APCFM project as well as consultation on Green India Mission draft document (version 1.0 Dt. 24th May 2010).

In the reporting year, IEC was involved in coordination and field surveys of the UKIERI collaborative project on Climate Change. As part of the organisation's initiative of understanding the drivers of forest degradation/deforestation, IEC undertook data collection for carbon stock estimation in Neelamputtu VSS of Paderu division. It plans to produce a report by analysing and compiling the data collected by IEC as well as the other CPF programme teams in other select divisions of AP.

A baseline survey was conducted in 22 villages covering four forest ranges of Khammam district to explore possibilities of setting up community radio there. IEC also has been trying to set up an MIS for CPF. The other significant activities of the programme for the reporting year involve preparation of annual reports (both donor and consolidated reports), updating website, procurement of data, maps and books for use in programmes, bringing out the video documentary "Chenchu in Transition", hosting internship four eight students, organising the World Environment Day programme and collecting case studies on the implementation of FRA and MNREGS in Orissa.









events



events

Events Organised

Title	Date	Venue
Project Launch Workshop on Interface with Watersheds in Forest Fringe Villages	25 th August 2009	KVK, Adilabad
Revisiting Biodiversity Registers	27 th August 2009	St. Ann's Generalate Retreat Centre, Tarnaka, Secunderabad
State Level Consultation on FRA	1 st - 3 rd September 2009	CYSD, Bhubaneswar, Odisha
Workshop on "Evolving Strategies for Holistic development of chenchu community with special emphasis on conservation of eco-system in NSTR with multi-stakeholder participation".	21 st - 23 rd January 2010	Andhra Pradesh Forest Academy, Dulapally, Hyderabad
"Gender concerns and Role of Committee against Sexual Harassment at Workplace"	5 th March 2010	St. Ann's Generalate Retreat Centre, Tarnaka, Secunderabad
Proceedings of State level Stakeholder Consultation on Impact of Andhra Pradesh Community Forest Management	08 th March 2010	Andhra Pradesh Forest Academy, Dulapally, Hyderabad
Stakeholder Consultation Meeting on Fodder Development and Management towards Sustaining Livestock-based Livelihoods	09 th April 2010	O/o Divisional Forest Officer, Achampet, Mahaboobnagar
World Environmental Day	5 th June 2010	Centre for People's Forestry, Tarnaka, Secunderabad
Consultation on "Green India Mission Draft Document"	8 th June 2010	CWS Conference Hall, Tarnaka, Secunderabad

Events Attended

SI.	Date / Month	Subject	Venue / Organizers	Attended By	Participant / Resource person
No.		,			presentation title if any
1.	4th - 7th August, 2009	CPF Annual Partners Meeting	CYSD, Bhubaneswar, ORISSA	Dr. D. Suryakumari	Chaired some sessions and made presentations on the overview of CPF work for 2008-09
2.	16th - 19th August, 2009	International Conference on Community Rights, Forests & Climate Change	Hotel Oberoi, Delhi TERI & RRI	Dr. D. Suryakumari	Panel Member, Panelist in the session on rights, rules and emissions
3.	25th August, 2009	Project Launch Workshop: "Interface with watersheds in forest fringe"	KVK, Adilabad / CPF	Mr. Nirakar Pradhan	Organiser
4.	1st - 3rd Sept, 2009	State Level Consultation on FRA	CYSD, Bhubaneswar, Odisha	Mr. Siba Prasad Sahu	Organiser
5.	1st Sept - 5th Sept. Assessment	Environmental Impact New Delhi / Centre	CSE, Mr. Nirakar Pradhan for Science & Environment	2009 Participant	
6.	17th -19th Sept. 2009	Accounts Aid workshop for Ford Foundation grantees	Mount Abu (Rajasthan) / Accounts Aid	Mr. Y. Rajasekhar	Participant
7.	11th - 13th Nov, 2009	Public hearing on the Climate crisis and National Action plan on climate change.	At the Constitution Club, Rafi Marg, New Delhi / Oxfam India	Mr. K. Suresh / Ms. B. Jalaja & Ms. Bullemma	Participant
8.	23rd - 27th Nov, 2009	AMC meeting and Interaction with Ms. Sudha	Hosley Hills, Fair Climate Network Office / RC-NAEB	Dr. D. Suryakumari	Member
9.	25th & 26th Nov, 2009	Workshop on "NGO Business Engagement for NOVIB NGO Partners"	Partners in Change	Mr. C. Vasu	Participant
10.	22nd Dec, 2009	ICFRE Society Meeting	Conference Hall, Paryavaran Bhavan, New Delhi / ICFRE	Dr. D. Suryakumari	Member of the Society
11.	3rd March, 2010	2nd National CAMPA Advisory Council Meeting	MOEF, Minister's Office New Delhi	Dr. D. Suryakumari	Member of the council

events

Events Attended

SI. No.	Date / Month	Subject	Venue / Organizers	Attended By	Participant / Resource person presentation title if any
12.	5th March 2010	"Gender concerns & Role of Committee against Sexual Harassment at Workplace"	St. Ann's Generalate, Tarnaka, Sec-bad. CPF	CPF team members	Ms. Asha, Programme Associate and Ms. Nikhat, Programme Associate from Asmita Resource Centre For Women.
13.	10th March, 2010	Consultation on Odisha Strategy	Oxfam India at XIMB, Bhubaneswar	Dr. D. Suryakumari	Participant
14.	15th – 19th & 30th March, 2010	 To meet German Agro Action To meet the DG forests, IG and other senior officials To meet IGSSS To meet concerned persons in the Winrock India To meet Oxfam India Programme Director To participate in the workshop of Ford Foundation 	New Delhi	Dr. D. Suryakumari	Made presentation on CPF
15.	4th - 5th April, 2010	To attend the FGLG India meeting	Hotel Suryansh / Bhubaneswar	Dr. D. Suryakumari	Participant
16.	9th April, 2010	Facilitation of the multi-Stakeholder consultation workshop on fodder generation and Management	DFO's Office / Achampet	Dr. D. Suryakumari / Mr. C. Vasu / Mr. Nirakar Pradhan & Mr. V. Balraj Gupta	Organised consultation and made presentations
17.	12th – 14th April, 2010	20 Years of JFM in India – National Workshop organized by MOEF	SCOPE Complex, Lodi Road, Delhi / MOEF	Dr. D. Suryakumari	Special Invitee "JFM – Some Thoughts for the Future"

Events Attended

SI. No.	Date / Month	Subject	Venue / Organizers	Attended By	Participant / Resource person presentation title if any
18.	20th - 21st May, 2010	Small, Marginal and Tenant Farmers in Agriculture – A Consultation	ALC India / Marri Chenna Reddy Human Resource Development, Jubilee Hills, Hyderabad	Mr. Nirakar Pradhan	Participant
19.	27th April, 2010	Consultation on Jharkhand State strategy 2010 – 2015	Xavier's Institute of Social Service & Oxfam India / Hotel Ashoka, Ranchi	Mr. Ashis K. Gharai	Participant
20.	25th May, 2010	"Inventory Livestock-based initiative for NREGS"	Dr. Manibhai Desai Management Training Centre, BAIF, Pune. Rain-fed Livestock Network of Foundation for Ecological Security.	Mr. Nirakar Pradhan	Participant and presentation on "Grazing land reclamation and fodder development – pilot initiative by CPF"
21.	24th June, 2010	3rd National CAMPA Advisory Council Meeting	ICFRE Guest House / New Delhi	Dr. D. Suryakumari	Member of the council
22.	5th July, 2010	Consultation meeting on Green India Mission draft - I	Vishakapatnam	Ms. Diana Joseph Joseph	Participant and present position paper of CPF4

events

Visitors

/isitors		
Sl. No.	Name of the Person	Organisation and Address
1	Dr. G. N. Reddy	South Asia Rural Reconstruction Association – (SARRA), Bangalore
2	Sri. Satya Mohan	Othnographic Documentary Film Maker 3
3	Mr. K. K. Naik	PO (PME) Gajapati, Orissa
4	Mr. Pradeep Kumar Dash	PRDATA, G. Udayagiri
5	Mr. Subrata Kar	PO, PSU, OTELP
6	Mr. Subhas Dey	CFO, PSU, OTELP
7	Ms. Babita Sahu	WDT (Social Science), CD/OTELP
8	L.K. Udgam	Forestry Officer, Koraput
9	Mr. Barendra Mishra	Agricultural Officer, Balizi
10	Mr. Prahraj Mohapatra	PO, CPM CE, OTELP
11	Ms. Sujatha Ganesh	Sr. Programme Support Office Partner's in Change, Bangalore
12	Ms. Madhusmita Sahu	MFO, OTELP, Kalahandi
13	Mr. Akshay Kumar Sahu	WDO, Kalahandi
14	Mr. S. C. Patnaik	Programme Officer, Livelihoods & NRM, PSU- OTELP, Bhubaneswar
15	Mr. Sanjib Kumar Sahu	PO (CB) OTELP, Koraput
16	Mr. Nabakishore Parida	Agriculture Officer, OTELP, Gajapati
17.	Mr. Sushanta Nanda, IFS	PD, OTELP, Bhubaneswar
18.	Ms. Mamta Borgayary	Sr. Programme Officer – NRM,
		Winrock International India
19.	Mr. Dhanda Pani P.T.	Programme Associate
		Winrock International India
20.	Ms. Varsha Mehta	Consultant, The World Bank, New Delhi
21.	Ms. Varsha Suman	SIMC, Pune
22.	Ms. Jyoti Desai	BAIF Development Research Foundation, PUNE









auditor's report

To THE TRUSTEES, CENTRE FOR PEOPLE'S FORESTRY- CPF SECUNDERABAD-500 017.

We have audited the attached Balance Sheet of Centre for People's Forestry, H.No. 12-13-483/39, 1st Floor, Lane 6, Street No.14, Nagarjuna Nagar, Colony, Tarnaka, Secunderabad -17 as on 31st March 2010 and annexed Income and Expenditure Account and Receipts & Payments Account for the period 01.04.2009 to 31.03.2010. These financial statements are the responsibility of the Trust. Our responsibility is to express an opinion on these financial statements based on our audit.

We have conducted our audit in accordance with the auditing standards of generally accepted in India. Those standards require that we plan and perform to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on test basis, evidence supporting the amounts and disclosures in financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management as well as evaluating overall financial statement presentation. We believe our audit provides reasonable basis for our opinion.

We have obtained all the information and explanations, which to the best of our knowledge and belief were necessary for the purpose of our audit.

In our opinion, proper books of accounts have been kept by the Trust so far as it appears form our examination of those books.

The Balance Sheet and the Income & Expenditure Account dealt with by this report are in agreement with the Books of Account.

In our opinion and to the best of information and according to the explanations given to us, the accounts read with the schedule and notes thereon give a true and fair view:

- A. In the case of Balance sheet, of the state of affairs of the Trust as at 31st March 2010.
- B. In the case of Income & Expenditure Account of the excess of income over Expenditure for the year ended on that date.
- C. In the case of Receipts & Payments Account, of the cash Flows for the period ended on that date.

For SAMPATH & RAMESH Chartered Accountants,

Sd/-(A.KRISHNA REDDY) Partner M.No: 204755

Place: Hyderabad. Date: 07-07-2010.

significant accounting policies part of our

audit report of even date

- a. The financial statements have been prepared in accordance with historical cost concept and generally accepted accounting standards.
- b. Fixed assets are reflected at cost less depreciation.
- The depreciation on fixed assets is charged at the rates prescribed under the Income-Tax Act.
- d. Income received/receivable and expenditure incurred or estimated with reasonable certainty are recognized as income and expenditure respectively.
- e. Foreign Exchange transactions in relation to receipt of donations / contributions accounted for at the exchange rates prevalent on the date of transaction, exchange differences related to amounts receivable arising on account of fluctuation in exchange rates are not separately recognized.

NOTES ON ACCOUNTS

- The Trust had Registered with Income Tax department as charitable institution under section 12 A of Income Tax Act vide No. Hqrs.-I/14/12A/DIT (E) 2003 conditions/ required for exemption of income, consequently the income of the Trust is exempted from Tax.
- There are no contingent liabilities or claims due.
- Figures have been regrouped wherever necessary and rounded off to nearest rupee.

For SAMPATH & RAMESH **Chartered Accountants**

For CENTRE FOR PEOPLE'S FORESTRY

Sd/-(A.KRISHNA REDDY) Partner M.No: 204755. Place: Hyderabad Date: 07-07-2010

Sd/-(Dr.D.SURYAKUMARI) Director

consolidated receipts & payments account during the period from 01-04-2009 to 31-03-2010.

RECEIPTS	31.03.2010 Amount Rs	31.03.2009 Amount Rs	PAYMENTS	31.03.2010 Amount Rs	31.03.2009 Amount Rs
Opening Balance Cash in Hand	10,294	10,063	Promoting Sustainability of Community Forest Managemnet through VSS Networks in A.P-core To institutionalize community based Watershed Management, bamboo harvest	8,314,632	8,495,243
Cash at State			and adda leaf regeneration within state controlled forest lands-Ford Foundation	3,321,829	2,460,044
Bank of India	652,700	792,855	Enabling Practical Just and Sustainable Forest Use (IIED)	-	540,374
Cash at Corporation Bank	86,602	158,887	Sustainable Management of Fodder Resources (SDC-IC)	_	940,902
Cash at Corporation Bank (SDTT A/c)	651,299	3,345,718	Promoting Cross Learning in CFM in India (Novib)	_	146,000
Fixed Deposits with SBI Lalaguda Branch Grant received towards:	3,000,000	2,053,170	Orissa & Jharkhand Forestry Programme (Novib) Strengthening VSSs	6,048,170	4,918,523
Promoting sustainability			& Embroidery Project-ASW	396,778	93,002
of Community Forest managemnet through VSS networks in A.P-Novib Oxfam Novib - Netherlands	9,950,250	7,720,860	Strengthening VSSs (AEI) Forestry system for fodder generarion & management (Winrock)	636,240	765,017 480,000
Orissa & Jharkhand Forestry Programme			Impact of climate change on the water cycle and ecosystem functioning at the river basin scale-UKIERI	1,068,987	400,000
Oxfam Novib - Netherlands	2,824,485	6,136,710	Enhancement of Livelihoods through Rock Bee Honery Harvesting-SDTT	1,538,749	2,781,37
Oxfam-India Enabling Practical Just	2,956,531		Training on Rock Bee Honey Harvesting (GCC)		65,50
and Sustainable Forest Use			Embroidery Project (AP Forest Academy)		57,427
International Institute for Environment and Development (IIED), UK		490,313	Embroidery as a livelihood alternative for Lambada tribal women in VSSs of Telangana Region of A.P-SPG	334,493	
IIFM,Bhopal Sustainable Management of Fodder Resources Swiss Agency for Development	66,000		Special work Assignment Expenditure General Activities	3,296	10,200
and Cooperation (SDC-IC) Reclamation of grazing land and establishment of agro	-	963,039	Deposits Telephone Deposit		
generation & management Winrock International India		480,000	Rental Deposit Advances	16,800	
Balance c/f	20,198,161	22,151,615	Balance c/f	21,679,974	21,753,611

consolidated receipts & payments account during the period from 01-04-2009 to 31-03-2010.

RECEIPTS	31.03.2010 Amount Rs	31.03.2009 Amount Rs	PAYMENTS	31.03.2010 Amount Rs	31.03.2009 Amount Rs
Balance b/f	20,198,161	22,151,615	Balance b/f	21,679,974	21,753,611
To institutionalize community based watershed management, bamboo harvest and adda leaf regeneration within state controlled forest lands The Ford Foundation Strengthening VSSs & Embroidery Project ASW, Berlin Strengthening VSSs	4,417,132 350,000	2,494,692	Programme Advance Travel Advances Staff Advances Return of TDS 2007-08	27,494 - 89,500	6,593 5,379 11,060
AEI, Luxembourg. Impact of climate change on the water cycle and ecosystem functioning at the river basin scale	576,799	801,947			
UKIERI Enhancement of Livelihoods through Rock Bee Honey Harvesting	1,336,025	-			
Sir Dorabji Tata Trust (SDTT) Special work Assignment AP Forest Academy SPG/ONGC Refund of TDS	1,100,000 35,880 500,000 26,820	78,196	Du Chaire Dalance		
Bank Interest On SB Account with SBI On Fixed Deposits On SB Account with Corporation	41,980 257,409 4,179	74,089 340,373 2,169	By Closing Balance Cash in Hand Cash at SBI Lalaguda Branch Cash at Corporation Bank, Tarnaka Branch	9,092 1,599,393	10,294 652,700
Bank (Non-FC) On SB Account with Corporation Bank (SDTT a/c)	44,870	58,179	Cash at Corporation Bank, Tarnaka Branch (SDTT A/c)	191,670 258,551	86,602 651,299
Refund of Advances Programme Advances Refunded	91,419	76,278	Fixed Deposits with SBI Lalaguda Branch Fixed Deposits with corporation bank	5,000,000 125,000	3,000,000
	28,980,674	26,177,538		28,980,674	26,177,538

As per our report of even date attached

for SAMPATH & RAMESH **Chartered Accountants**

for CENTRE FOR PEOPLE'S FORESTRY

Sd/-(A.KRISHNA REDDY) Partner

Sd/-(Dr.D.SURYAKUMARI) Director

Sd/-(Dr.URMILA PINGLE) Managing Trustee

PLACE: HYDERABAD DATE: 07-07-2010.

M.No: 204755

Consolidated income & expenditure account for the year ending 31-03-2010.

PARTICULARS	Schedule No	31.03.2010 Amount Rs	31.03.2009 Amount Rs
INCOME:			
Grant Received from	_		
Oxfam Novib - Netherlands	8	12,774,735	13,857,570
Oxfam India		2,956,531	400 212
IIFM ,Bhopal Swiss Agency for Development and Cooperation (SDC-IC)		66,000	490,313 963,039
Winrock International India			480,000
The Ford Foundation, New Delhi		4,417,132	2,494,692
ASW, Berlin		350,000	100,000
AEI, Luxembourg.		576,799	801,947
Impact of climate change on the water cycle and ecosystem			
functioning at the river basin scale-UKIERI		1,336,025	
Sir Dorabji Tata Trust (SDTT) AP Forest Academy		1,100,000	78,196
Special work Assignment		35,880	70,190
SPG/ONGC		500,000	
Other Income:		500,000	
Resource Fee/Subscriptions			
Bank Interest	9	348,438	474,810
		24,461,540	19,740,567
EXPENDITURE:			
Promoting sustainability of Community Forest managemnet			
through VSS networks in A.P-core	10	8,150,599	8394053
To institutionalize community based watershed management,			
bamboo harvest and adda leaf regeneration within state controlled	11	2 252 020	2270210
forest lands-Ford Foundation Enabling Practical Just and Sustainable Forest Use (IIED)	11	3,253,929	2370319 5,40,374
Sustainable Management of Fodder Resources (SDC-IC)			9,40,902
Orissa & Jharkhand Forestry Programme (Novib)	12	5,993,440	4798129
Promoting Cross Learning in CFM in India (Novib)		-,,	146000
Strengthening VSSs & Embroidery Project-ASW	13	3,96,778	93002
Forestry system for fodder generarion & management (Winrock)			4,80,000
Strengthening VSSs (AEI)	14	636,240	715567
Impact of climate change on the water cycle and ecosystem functioning at the river basin scale-UKIERI	15	1,068,987	
Enhancement of Livelihoods through Rock	13	1,000,907	
Bee Honey Harvesting - (SDTT)	16	1,538,749	2781372
Embroidery as a livelihood alternative for		1,000,7	2,010,2
Lambada tribal women in VSSs of Telangana Region of A.P-SPG	17	334,493	
Special work Assignment Expenditure		3,296	
Honey Harvesting (GCC)			65507
Embroidery Project (AP Forest Academy)			57427
General Activities	4	299,205	10200
Depreciation	4	233,203	329,031.00
		21,675,716	21,721,883
Surplus/Deficit for the year (Transfer to Balance Sheet)		2,785,824	(1,981,316)

As per our report of even date attached

for SAMPATH & RAMESH

for CENTRE FOR PEOPLE'S FORESTRY

Chartered Accountants

Sd/-Sd/-Sd/-(A.KRISHNA REDDY)(Dr.D.SURYAKUMARI)(Dr.URMILA PINGLE)PartnerDirectorManaging TrusteeM.No: 204755

PLACE: HYDERABAD DATE: 07-07-2010.

Consolidated balance sheet as at 31-03-2010.

PARTICULARS	Schedule No	AS ON 31.03.2010	AS ON 31.03.2009
SOURCE OF FUNDS:			
Corpus Fund	1	4,000	4,000
·		,	,
Reserves & Surplus			
Specific Reserves	2	8,641,925	5,856,101
General Reserves	3	139,152	139,152
		8,785,077	5,999,253
APPLICATION OF FUNDS			
Fixed Assets:	4		
Gross Block		1,672,304	1,714,672
Less: Depreciation		299,205	329,031
Net Block		1,373,099	1,385,641
Current Assets, Loans & Advances			
Deposits and Advances	5	228,272	212,717
Cash and Bank Balances	6	7,183,706	4,400,895
		7,411,978	4,613,612
Less: Current Liabilities & Provisions			
Current Liabilities	7	_	_
Net Current Assets		7,411,978	4,613,612
Maria III at a constant a constan			
Miscellanies exp to the expenditure A/c adjusted written off		-	-
		8,785,077	5,999,253

As per our report of even date attached

for SAMPATH & RAMESH for CENTRE FOR PEOPLE'S FORESTRY **Chartered Accountants**

Sd/-Sd/-Sd/-

(Dr.D.SURYAKUMARI) (Dr.URMILA PINGLE) (A.KRISHNA REDDY) Partner Director Managing Trustee M.No: 204755

PLACE: HYDERABAD DATE: 07-07-2010.

Schedules forming part of balance sheet as at 31-03-2010.

PARTICULARS	Schedule No	AS ON 31.03.2010	AS ON 31.03.2009
Corpus Fund	1	4,000	4,000
•		4,000	4,000
Reserves & Surplus		,	,
Specific Reserve	2	5,856,101	7,837,417
Add/less: During the Year (Surplus/Deficit)	2	2,785,824	1,981,316
(Excess of Expen. over Income)		2,703,024	1,501,510
Expension Expension in the median (8,641,925	5,856,101
General Reserve	3	129,321	129,321
Add/less: During the Year (Surplus/Deficit)		9,831	9,831
		139,152	139,152
Deposits and Advances	5		
Telephone Deposit		12,250	12,250
Rental Deposit		79,200	62,400
Programme Advances		27,494	9,540
Travel Advances - (Annexute -2)		-	5,379
Staff Loans - (Annexure - 3)		93,500	80,500
Tax Deducted at Source (TDS)		15,828	42,648
		228,272	212,717
Cash & Bank Balances	6		
Cash in Hand		9,092	10,294
Cash at SBI Lalaguda		1,599,393	652,700
Cash at Corporation Bank, Tarnaka Branch		191,670	86,602
Cash at Corporation Bank (SDTT A/c)		258,551	651,299
Fixed Deposits with SBI Lalaguda Branch (Annexure - 4)		5,125,000	3,000,000
		7,183,706	4,400,895
Current Liabilities	7		
TDS Payable			
Payables under CFM Programme:		-	-
Grants payable to Groups		-	-
Audit Fee Payable		-	-
Mainstreaming Hiv/Aids Concerns		-	-
Payables under ODI Project:		-	-
Workshop Documentation Charges		-	-
Direction of Field Work		-	-

PARTICULARS	Schedule No	31.03.2010 Amount Rs.	31.03.2009 Amount Rs.
Grant Received from Oxfam Novib, Netherlands & Oxfam India	8	Allioune is.	, unouncito.
	0		
Promoting sustainability of Community Forest managemnet through VSS networks in A.P-Novib		0.050.350	7 720 960
Orissa & Jharkhand Forestry Programme		9,950,250 5,781,016	7,720,860 6,136,710
Olissa & Jilaikiland Forestry Programme		15,731,266	13,857,570
Resource Fees/Consultancies/Subscriptions		13,731,200	13,037,370
Resource Fee Received			
Subscriptions for Maa Adavi News		_	_
Subscriptions for Resource Material		-	-
Bank Interest	9	-	-
	9	257.400	240 272
Fixed Deposits with SBI (FC)		257,409	340,373
SB Account with SBI (FC)		41,980	74,089
SB Account with Corporation Bank (NFC)		4,179	2,169
SB Account with Corporation Bank SDTT)		44,870	58,179
		348,438	474,810
Promoting sustainability of Community Forest management through			
VSS networks in A.P-(oxfam Novib)	10		
Support to VSS			
At State Level			
Salary to Project Coordinator		134,965	
Salary to Cashier cum Accountant		90,328	
Honorarium to 5 Vanasamakhya Programme Executives		266,798	195,100
Travel Expenses to 5 VS Prog Executives		98,663	67,779
Monitoring of VSS performance		38,167	·
Monitoring of project investments and returns from the		,	
Forest in VSS's of two divisions			
Workshops			
Meetings		172,656	
Exposure visit		42,791	
Awareness Camps		79,398	
Consultancy charges on Action plan preparation		120,385	
Facilitation Charges		,	
Workshops on mainstreaming concerns of HIV / AIDS		187,657	280,864
VSS Information Centres Maintenance		107,007	55,047
Too princing delities manifestance		1,231,808	598,790
At Local Vs level		1,231,000	370,790
Honorarium to 4 Divisional Facilitators in 4 ranges		76,800	
Travel Expenses to 4 Divisional Facilitators in 4 ranges		20,213	
Insurance to 4 Divisional Facilitators		1,060	
Action plan preparation		1,967	
Facilitation charges		1,50,	
. activation starges		100,040	_
Salaries & Allowances		3,857,311	3,327,734
שממווכז ע הווטשמוונכז		116,760,6	3,321,134

PARTICULARS	Schedule No	31.03.2010 Amount Rs.	31.03.2009 Amount Rs
Expenses - Non Recurring			
Expenses - Recurring			
Office Rent, Water and Electricity		260,004	253,802
Telephone Expenses		74,168	83,195
Printing & Stationery		89,416	85,51
Office Maintenance & Upkeep		54,887	90,28
Guests & Hospitality		54,826	50,02
Computers and Networking maintenance		63,395	87,67
Internet and Website Maintenance		36,743	37,62
Vehicle Maintenance		73,486	67,55
Local Conveyance		45,044	47,32
Annual Calendars		53,000	61,28
Staff Annual Retreat for all staff members		59,854	37,48
Audit Fee		26,180	18,70
Postage & Telegrams		16,494	29,86
Books for Library		7,889	29,80
Contingencies			
Contingencies		30,810	50,92
Programme Expense		946,196	1,022,14
Travel/monitoring expenses		406,231	308,08
Information, documentation & Publications		208,720	261,94
BOT Meetings		128,333	120,68
Annual Partners Meeting		170,899	261,27
Printing of Annual Reports		117,190	184,44
Resource Material Development		44,850	82,22
Advocacy & Lobbying		19,712	
Staff Capacity		53,812	102,58 60,15
Dissemination		11,435	23,02
		85,512	23,02
Review Meetings		535	
Training to VS Representatives			
Review Meetings		3,916	
Training & Orientation		36,699	
Review Meetings		16,237	126.52
Action Research Studies		124,498	126,52
Review of biodiversity register		65,790	
Micro plan review			
Documentation of sustainable harvesting practices of NTFPs.		2 2 2 4	
Sustained yield analysis of plantations (Bamboo under AEI)		3,204	
GPS systems		59,846	
Mainstreaming concerns of HIV/AIDS		98,886	
Executing Micro Insurance Agency		66,083	
Climate change activities		47,415	
Exposure			48,79
Honorarium to Volunteers at GCC sales Centres			19,27
Adda leaf activity in Orissa			308,00
External Evaluation			706,18
Consultancy charges for Social Security			1,40
Unforeseen Initiative Fund			170,28
		1,769,803	2,784,89

PARTICULARS	Schedule No	31.03.2010 Amount Rs.	31.03.2009 Amount Rs.
Livelihood Enhancement through Adda Leaf			
Coordination & Administration At CPF Level Salary to Project			173,403
Travel			53,771
Administration Expenses			3,014
Livelihood Enhancement through Honey Harvesting		-	230,188
Meetings with NGO associated with Honey Collectors Documentation		2.500	
Facilitation cost to NGOs		2,500	
Centre for Human Resource Centre (CHRD)		102,000	86,740
Conservation of Nature through Rural Awakening (CONARE) Travel Expenses		102,000 38,941	86,740 47,653
		245,441	221,133
Sustainable Forestry Initiatives Honorarium to RM Volunteers, Srisailam			53,720
Insurance to RM, Visakhapatnam			17,010
Resource monitoring Kit Workshops			10,049 6,820
Accidental Insurance to RM Volunteers			5,820
Embroidery Project Salary to Coordinator		-	95,944
Travel			19,807
		-	209,170
To institutionalize community based watershed management,		8,150,599	8,394,053
bamboo harvest and adda leaf regeneration within state controlled			
forest lands-Ford Foundation Facilitation Cost to Partner NGOs registered under FCRA	11		
Gramabhyudaya - Visakhapatnam		405,500	168,095
Samyogitha - Srikakulam Vyavasayaka Mariyu Sanghika Abiruddi Samstha (ASDS) - Khammam Dt		367,500	89,050 133,225
Centre for Human Resource Development - (CHRD), Kadapa			65,390
Society for Environmental Education and Development - (SEED), Medak Spandana Cultural Organization for Progressive Education (SCOPE), Hyderabad			58,500 100,000
WASSAN-Secunderabad		486,000	100,000
Water and the sufference with Forest		1,259,000	614,260
Watershed Interface with Forest Salaries & Allowances		962,276	400,630
Travel		132,373	8,199
Office Costs: Advocacy		66,669	79,312
Meeting at the initiation of the project		49,608	
Consultancy M&E Consultancy for preparation of detailed Project Reports and Monitoring		341,771	
Trainings/ Capacity Building Staff training		15,304	
Training to 20 watershed committee 5 members at Adilabad		11,500	
Orientation and Exposure visits to Field coordinators		46,226	400 1 41
		1,625,727	488,141

PARTICULARS	Schedule No	31.03.2010 Amount Rs.	31.03.2009 Amount Rs.
Bamboo Harvest Salary to Programme Officer-Communication Travel Office Costs: Documentation & Dissemination Trainings/ Capacity Building		145,998 11,076 40,425	250,250 1,017,668
		197,499	1,267,918
Adda Leaf Regeneration Salary to Admin Associate Travel Office Costs:		113,017 23,886 34,800 171,703	-
Forest Governance Learning Group - Enabling Practical		3,253,929	2,370,319
Just and Sustainable Forest Use - (IIED) Grants paid to Partner NGO Registered under FCRA Vyavasayaka Mariyu Sanghika Abiruddi Samstha (ASDS) - Khammam Dt Technical Staff Costs Administrative Staff Costs Staff Welfare Computers Maintenance			100,636 182,250 57,967
Office Maintenance Telephone/Electricity Expenses Publications tool guides/traings Material			250 199,271
National Conference			E40 274
Sustainable Management of Fodder Resources by Stakeholders - (SDC-IC)		-	540,374
Grants paid to Partner NGO Registered under FCRA Centre for Human Resource Development (CHRD) Consultancy to Technical Travel to Consultants Salary to Project Assistant Travel Fodder Workshop Video process documentation Administration & Audit Expenses Resource Material Development			399,191 78,000 6,922 28,600 75 101,185 149,340 9,589 168,000
		-	940,902
Promoting Cross Learning in CFM in India (Novib) Salary to Programme Associate Resource Material Development Workshop for testing 'tool kit' Training Expenses			146,000
Administrative Overheads		-	146,000

PARTICULARS	Schedule No	31.03.2010 Amount Rs.	31.03.2009 Amount Rs.
Orissa & Jharkhand Forestry Programme Grants paid to Partner NGO Registered under FCRA Society for Agriculture, Health & Education, Animal Husbandry	12		
& Rural Development Action (SAHARA) Nabarangpur, Orissa Gramya Chetana Parisad (GCP), Mayurbhanj, Orissa Organisation for Rural Reconstruction & Integrated Social Service Activities	_	1263330	1,054,000
(ORRISSA), Bhubaneswar, Orissa Women Organisation For Rural Development (WORD), Kenjhar, Orissa		1119960 1263330	872,652 1,054,000
		3,646,620	2,980,652
Non recurring expenses			
Office expenses-Recurring			
Office Rent & Amenities		61,600	50,600
Telephone Expenses		36,903	70,032
Printing & Stationery		20,955	36,082
Office Maintenance & Upkeep		11,852	12,352
Guests & Hospitality		19,545	24,908
Local Conveyance		8,841	9,508
Postage Reals for library		7,497	13,567
Books for library Audit Fee		3,071	3,252
Contingencies @ Rs.3000/month		64,708 34,429	16,854 16,484
Contingencies @ hs.5000/month		269,401	253,639
Programme expenses		209,401	233,039
Travel/monitoring expenses		309,140	276,086
Trainers Trainings and Annual Partners Meeting		239,140	157,272
Resource Material Development		156,585	46,681
Research & Studies		30,000	45,923
Documentation		46,280	12,500
Exposure Visits		94,704	100,243
Mainstreaming HIV/AIDS Concerns		11,030	79,529
Information Dissemination		29,020	10,917
Innovative Initiatives Fund		240,203	165,050
		1,156,102	894,201
Orissa Staff Salaries & Allowances			
Staff Salaries & Allowances		510628	352,463
Jharkhand Initiatives			
Staff Salaries & Allowances to Programme Officer		217499	201,714
Travel /monitoring visits		61190	21,254
Research & Studies (travel exp. and consultancy charges to Researchers)		132,000	94,206
		410,689	317,174
		5,993,440	4,798,129

PARTICULARS	Schedule No	31.03.2010 Amount Rs.	31.03.2009 Amount Rs.
Strengthening VSSs & Embroidery Project-ASW	13		
Grants paid to Partner NGO Registered under FCRA CONARE-Achempet, Mehaboob Nagar		78,000	
Seva Sangam-Narasapur, Medak		39,000	
SIDS, Kamareddy,		39,000	
Comments of the Comments of th		156,000	
Community enterprise of Embroidery Salary to State Coordinator		75,711	
Travel to State Coordinator		19,325	
Review meetings for each quarter		23,926	
Skill up gradation training Participating in exhibitions		8,193 23,226	
r articipating in exhibitions		150,381	
Strengthening Vanasamakhya			
Vanasamakhya guest room rent		36,284	
To handling Vanasamakhya Office Honorarium to the VS reps per day		37,963	
Maa Adavi News letter		16,150	
		90,397	
Characteristics (ACC)	1.4	396,778	-
Strengthening VSSs (AEI) Grants paid to Partner NGO Registered under FCRA	14		
Gramabhyudaya - Visakhapatnam		49,000.00	95,000.00
Samyogitha - Srikakulam		147,000.00	190,000.00
		196,000.00	285,000.00
Independent monitoring on performance Honorarium ,Travel and food expnses		60,099.00	77,437.00
Orientation Meeting		10,382.00	5,531.00
Collection & dissemination of information			80.00
Coordination Costs at Vanacamakhya		70,481.00	83,048.00
Coordination Costs at Vanasamakhya Honorarium to VS Programme Executive		61,650.00	47,400.00
Travel to VS Programme Executive		28,881.00	13,243.00
		90,531.00	60,643.00
Coordination Costs At CPF Level Programme Officer salary		235,628.00	238,216.00
Travel Costs		43,600.00	48,560.00
Computer with Accessories		, , , , , , , , , , , , , , , , , , , ,	49,550.00
		279,228	336,326
		636,240	765,017
Winrock International India (Fodder Project) Grants paid to Partner NGO Registered under FCRA			
Conservation of Nature through Rural Awakening (CONARE) Bank charges			480,000
		-	480,000

PARTICULARS	Schedule No	31.03.2010 Amount Rs.	31.03.2009 Amount Rs.
Impact of climate change on the water cycle and ecosystem functioning			
at the river basin scale-UKIERI Climate Change Activities	15		
Grants paid to Partner NGO -Seva Sangam, Narasapur, Medak		410,000	
Salary to Research Asistant		111,039	
Travel Cost		39,945	
Contingencies Overheads		138,591 110,672	
Overneaus		810,247	
Water Quality Testing		010,247	
Grants paid to Partner NGO Registered under			
FCRA-Seva Sangam, Narasapur, Medak		157,940	
Water Quality Testing Charges		100,800	
		258,740	
Enhancement of Livelihoods through Rock Bee Honey Harvesting (SDTT)	16	1,068,987	
Grant Paid Partner NGOs	10		
Centre for Human Resource Development (CHRD), Kadapa		273,250	1,143,250
Conservation of Nature through Rural Awakening		386,750	1,219,750
		660,000	2,363,000
PROJECT ACTIVITIES Awareness Creation by Folk Arts performances			
Identification of beneficiaries & baseline data			1,000
Imparting/upgrading skills to/of beneficiaries			1,000
Organizing 3 days project launching & orientation workshop		17,770	
Exposure visit for field level functionaries Exposure visit cum training prog. to Sales facilitators		61,990 3,936	3,148
Training on value addition of Amla, Soapnut and Tamarind		20,220	3,140
Trainings to 200 Adda leaf plate makers		,	
Training to Honey collectors on Honey Harvest		16,993	9,360
Training on Value Addition Project Steering Committee Meeting			35,081 8,880
Beekeeping		49,292	0,000
Support Services		5,924	37,581
Review meetings with project steering committee		7,429	
Consultancy charges and travel expenses to ATREE Video documentation		315,472 1,634	103,833
National workshop with 100 members		231,807	103,033
STAFF COSTS			
Salary to Coordinator		101,428	136,348
Travel Costs Administration costs		27,443 12,621	57,948 18,992
Contingencies		4,790	6,201
		878,749	418,372
		1,538,749	2,781,372
Embroidery as a livelihood alternative for Lambada tribal women		, , , , , , , , , , , , , , , , , , , ,	_,,
in VSSs of Telangana Region of A.P-SPG	17		
Grant Paid Partner NGOs CONARE-Achempet, Mehaboob Nagar		150000	
Seva Sangam-Narasapur, Medak		87000	
SIDS, Kamareddy,		87000	
		324000	0
Salary to State Coordinator		8000	
Travel to State Coordinator		2493	
		10493	0
		334493	

receipts & payments account during the period from 01-04-2009 to 31-03-2010

RECEIPTS	Amount Rs.	PAYMENTS		Amount Rs.
Opening Balance: ORISSA PROGRAMME Cash & Bank Grant received from Oxfam Novib towards: CPF Orissa & Jharkhand	1,318,187	Facilitation cost to NGO Partner SAHARA WORD ORRISSA	1263330 1263330 1119960	3,646,620
Forestry Prog Bank Interest	5,781,016 100,000	Orissa Programme Cost At CPF Level Staff Salaries & Allowances Expenses - Non Recurring Computer and Accessories Office Equipment Furniture & Fixtures Two Wheeler (Moped)	37600 17130 -	510,628 54,730
		Expenses - Recurring Office Rent & Amenities Telephone Expenses Printing & Stationery Office Maintenance & Upkeep Guests & Hospitality Local Conveyance Postage Books for library Audit Fee Contingencies @ Rs.3000/month	61600 36903 20955 11852 19545 8841 7497 3071 64708 34429	269,401
		Programme Expense Travel/monitoring expenses Trainers Trainings and Annual Partners Meeting Resource Material Development Research & Studies Documentation Exposure Visits Mainstreaming HIV/AIDS Concerns Information Dissemination Innovative Initiatives Fund	309140 239140 156585 30000 46280 94704 11030 29020 240203	1,156,102
		Jharkhand Initiatives Staff Salaries & Allowances Salary to Programme Officer Programme Expenses Travel /monitoring visits Research & Studies Closing balance Cash and bank	217499 61190 132000	217,499 193,190 1,151,033
	7,199,203			7,199,203

As per our report of even date attached

for SAMPATH & RAMESH Chartered Accountants for CENTRE FOR PEOPLE'S FORESTRY

Sd/-

(A.KRISHNA REDDY)

Partner M.No: 204755 PLACE: HYDERABAD DATE: 07-07-2010. Sd/-(**Dr.D.SURYAKUMARI**) Director

Income & expenditure account for the period ended 31-03-2010.

EXPENDITURE	Amount Rs.	Amount Rs.	INCOME	Amount Rs.
Facilitation cost to NGO Partner		3,646,620	Orissa & Jharkhand Forestry Prog	5,781,016
SAHARA	1,263,330		Bank Interest	100,000
WORD	1,263,330			
ORRISSA	1,119,960			
Orissa Programme Cost At CPF Level			Excess of Expenditure over income	142,187
Staff Salaries & Allowances		510,628		
Office Rent & Amenities	61,600	269,401		
Expenses - Recurring				
Telephone Expenses	36,903			
Printing & Stationery	20,955			
Office Maintenance & Upkeep	11,852			
Guests & Hospitality	19,545			
Local Conveyance	8,841			
Postage	7,497			
Books for library	3,071			
Audit Fee	64,708			
Contingencies @ Rs.3000/month	34,429			
Programme Expense		1,156,102		
Travel/monitoring expenses	309,140			
Trainers Trainings and Annual Partners Meeting	239,140			
Resource Material Development	156,585			
Research & Studies	30,000			
Documentation	46,280			
Exposure Visits	94,704			
Mainstreaming HIV/AIDS Concerns	11,030			
Information Dissemination	29,020			
Innovative Initiatives Fund	240,203			
Jharkhand Initiatives				
Staff Salaries & Allowances		217,499		
Salary to Programme Officer	217,499			
Programme Expenses		193,190		
Travel /monitoring visits	61,190			
Research & Studies	132,000			
Depreciation		29,763		
		6,023,203		6,023,203

As per our report of even date attached

for SAMPATH & RAMESH

Chartered Accountants

Sd/-

(A.KRISHNA REDDY)

Partner M.No: 204755 PLACE: HYDERABAD DATE: 07-07-2010.

for CENTRE FOR PEOPLE'S FORESTRY

Sd/-(Dr.D.SURYAKUMARI) Director

Schedules forming part of balance sheet as at 31-03-2010.

LIABILITIES	Amount Rs.	ASSETS	Amount Rs.
General reserve Unutilised project Fund IDA-503831- 0005715, as per schedule	1,267,007	Fixed Assets Oxfam Novib-Orissa Computers Office Equipment Furniture & Fixtures Vehicles Unspent Balance Bank	31,352 47,260 13,921 23,441 1,151,033
	1,267,007		1,267,007

As per our report of even date attached

for SAMPATH & RAMESH **Chartered Accountants**

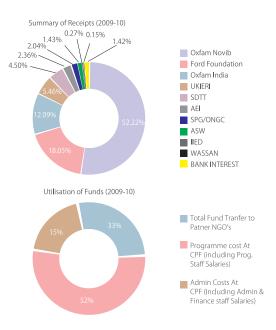
for CENTRE FOR PEOPLE'S FORESTRY

(A.KRISHNA REDDY) Partner

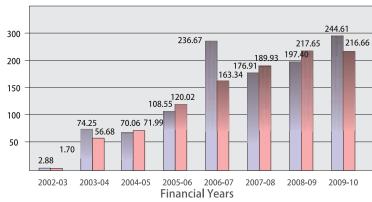
M.No: 204755 PLACE: HYDERABAD DATE: 07-07-2010.

(Dr.D.SURYAKUMARI) Director

Schedules forming part of income & expenditure account for the year ending 31-03-2010.



Income & Expenditure from the F.Y. 2002-03 to 2009-10



Note: in FY 2006-07 Fund received Rs. 54.50 lakh for flood relief activity. Hence in this year fund received Rs. 236.67 lacs In the FY 2008-09 Opening balance is Rs. 63 laks. So it was spent during the year







information bank

Identity:

- CPF is a Voluntary Organization registered as a Public Charitable Trust (document no.83/2002) on 6th August, 2002.
- CPF is a non-profit, non-political and secular organisation working for the development of people of India, especially for the deprived and marginalised sections irrespective of religion, race, caste or creed.
- CPF's Trust Deed is available on request.
- CPF is registered u/s 12A of the Income Tax Act, 1961, with effect from the date of its registration vide letter F.No.Hqrs.I/4/12A/DIT(E) dated 23rd April, 2003.
- CPF is also registered under Foreign Contribution Regulation Act 1976 for accepting any foreign donations and grants vide Registration No. 010230703, dated 05/09/2006.



information bank

Shared Values

Participation: Participation at all levels is central to the way CPF functions. The organisational structure of CPF is non-hierarchical and thus has a built-in mechanism to encourage both team spirit and participation of all staff members. The philosophy and central goal of CPF encourage participation of other stakeholders and thus ensure the expression of different points of view.

Transparency: CPF maintains openness in its functioning by proactively making information easily accessible through reports, website and open presentations at the Annual Partners' Meetings. Thus all stakeholders have automatic access to both the programme and financial information in annual reports of CPF. . CPF strives to ensure this practice among its partner NGOs and Vanasamakhya at the organisation level.

Accountability: It is reflected in how CPF collects and uses data, organises multi-stakeholder platform meetings, produces reports taking independent views on contentious issues, deriving mandate from the Annual Partners' Meetings and sharing information including finance with all concerned. Regular Board of Trustees (BoT) meetings, twice a year, also involving the staff of CPF, help in making CPF accountable for their functioning to the independent board.

Equity & Equality: CPF always strives to ensure equity and fairness in its functioning. This includes equality in gender relations. CPF also strives to ensure that the changes it proposes to bring out at the community level are equitable. The selection of project locations is done with positive discrimination to the vulnerable and marginalised sections.

Strategies

Networking: Networking with CBOs and their associations, local NGOs and their coalitions, State, National and International NGOs and other civil society actors involved in forestry work is the key strategy of CPF. CPF facilitates formation of networks of concerned CBOs and local NGOs in its project areas to bring in added advantages of opportunities for cross learning and experience sharing and to provide strength for advocacy efforts through collective approach.

Capacity Building: CPF focuses on creating capacity among CBOs

and local NGOs on the new and emerging challenges such as sustainable forest management, holistic approach to livelihood security, bio-diversity conservation, bio-fuels, climate change and the global efforts to address such challenges.

<u>Participatory Action Research:</u> CPF carries out action research to understand the situation at all levels, identify the gaps and clearly define the role to be played by CPF and other stakeholders, before planning an intervention and/or taking up a stand on a contentious issue. It strengthens CPF's fact-based advocacy efforts.

Exploration, Piloting, Replication and Mainstreaming: CPF starts an intervention with a pilot initiative and generates learning and data which is shared/disseminated through workshops, documented reports, etc. This is then analysed and replicated in other locations and/or scaled up in a larger area. Action research continues in these locations and lobbying and advocacy for mainstreaming is taken up, as per need, based on these experiences.

<u>Collaboration:</u> CPF believes in positive, constructive collaboration, especially with the Government agencies for long term sustainability of the programmes taken up. It collaborates with academic, research and technology institutions to build capacities among the staff of CPF and partner NGOs as well as to share its experiences with these institutions and keep them informed of the field level needs and realities. CPF also facilitates and nurtures collaborations among different stakeholders.

Name and address of the Bankers:

- 1. State Bank of India, Lallaguda Branch, Secunderabad-500017, Andhra Pradesh, India (FCRA Account)
- 2. Corporation Bank, Tarnaka Branch, Secunderabad 500017, A.P. (local contribution Account)
- 3. Corporation Bank, Tarnaka Branch, Secunderabad 500017, A.P. (SDTT Project Account)

Name and Address of Auditors:

M/s. Sampath & Ramesh, Chartered Accountants, Sidhartha Harini Apartments Lower Tank Bund Road (Near DBR Mills), Hyderabad-500385 (Andhra Pradesh). Ph: 040-27617319

Details of Board Members: (As on 31st July 2010)

S. No.	Name	Sex	Position on	Board Meetings attended
1.	Dr. Urmila Pingle	Female	Managing Trustee	2
2.	Dr. K. Kameswara Rao	Male	Trustee	2
3.	Dr. Sheela Prasad	Female	Trustee	2
4.	Ms. Raktima Mukherjee	Female	Trustee	2
5.	Mr. Sanjay Upadhyay	Male	Trustee	1
6.	Dr. N.H. Ravindranath	Male	Trustee	1
7.	Dr. Manmohan Yadav	Male	Trustee	1
8.	Dr. Ramdas Rupavath	Male	Trustee	1
9.	Dr. D. Suryakumari	Female	Ex-officio Secretary	2

- The CPF's Board of Trustees met two times in the reporting year (August 2009 July 2010): 19th December 2009 and 19th June 2009.
- Minutes of Board of Trustees Meetings are documented and circulated.

Accountability and Transparency:

- No remuneration, sitting fees, or any other form of compensation has been paid since the inception of the Trust to any members of the Board of Trustee.
- The following reimbursements have been made to the Board of Trustees in the reporting year:
- Traveling expenses: Rs. 73,816/-
- No other reimbursements have been made to any Board of Trustee or Shareholder.
- Gross Salary of Director is: Rs.46,300/- per month
- Gross Salary of three highest paid staff members is (per Rs.26,772/- (SPO-PFM) Rs.24,860/- (SPO-SL) Rs.24,860/- (SPO-
- Gross Salary of lowest paid staff member (per month): Rs. 3765/- (Office Assistant Orissa)

Staff details (As on March 31st 2010):

		ull Paid Honorarium	Paid Consultants	Unpaid Volunteers
Male	11	10		
Female	22	2		

Distribution of Staff According to Salary Levels

(As on March 31st 2010)

Gross Salary (Rs.)	Male	Female	Total
< 5, 001	1	2	3
< 10, 001	7	4	11
< 25, 001	13	4	17
> 25, 000	1	1	2
Total	22	11	33

Total Cost of International travel by Staff during the year: It is not applicable for the reporting year.

Resource Agencies

The following are the resource agencies of CPF:

- 1. Oxfam Novib
- 2. Oxfam India
- 3. The Ford Foundation
- 4. Aktionsgemeinchaft Solidarische Welt.E.v (ASW)/Centre for World Solidarity (CWS)
- 5. International Institute for Environment and Development (IIED)
- 6. Sir Dorabji Tata Trust (SDTT)
- 7. AIDE A L'ENFANCE DE L'INDE (AEI)/Centre for World Solidarity (CWS)
- 8. Society of petroleum geophysicists (SPG)
- 9. UKIERI





members of different committees



members of different committees

Finance Committee

1.	Dr. Sheela Prasad, Trustee,	CPF

- 2. Mr. T. Srinivasa Goud, Auditor
- 3. Dr. D. Suryakumari, Director, CPF
- 4. Mr. Y. Rajasekhar, Finance Officer, CPF
- 5. Mr. K. Trinadha Rao, NGO partner
- 6. Ms. V.N. Anuradha, NGO partner
- 7. Ms. Ramanamma, Vanasamakhya
- 8. Mr. K. Sanjeeva, Vanasamakhya

Systems Committee

- 1. Ms. Raktima Mukherjee, Trustee, CPF
- 2. Dr. D. Suryakumari, Director, CPF
- 3. Ms. T. Vasantha Kumari, Administrative Officer, CPF
- 4. Mr. C. Vasu, Sr. Programme Officer, CPF
- 5. Mr. P. Buruslin Mento, Sr. Programme Officer, CPF

Programme Review Committee

- 1. Dr. Urmila Pingle, Managing Trustee, CPF
- 2. Dr. K. Kameswara Rao, Trustee, CPF
- 3. Dr. D. Suryakumari, Director, CPF

Management Committee

- 1. Dr. D. Suryakumari, Director, CPF
- 2. Mr. K. Suresh, Sr. Programme Officer, CPF
- 3. Mr. C. Vasu, Sr. Programme Officer, CPF
- 4. Mr. P. Buruslin Mento, Sr. Programme Officer, CPF
- 5. Mr. Y. Rajasekhar, Finance Officer, CPF
- $6. \quad Ms.\,T.\,Vasantha\,Kumari, Administrative\,Officer, CPF$

Committee against Sexual Harassment at Workplace

- 1. Ms. Diana Joseph, Programme Officer, CPF
- 2. Mr. P. Buruslin Mento, Sr. Programme Officer, CPF
- 3. Mr. C. Naga Raju, Programme Officer, CPF
- 4. Ms. P. Vani, Programme associate, Vanasamkhya
- 5. Ms. U. Padma, Accounts Officer, CPF

Gratuity Committee

- 1. Ms. T. Vasantha Kumari, Administrative Officer, CPF
- 2. Mr. Y. Rajasekhar, Finance Officer, CPF
- 3. Mr. C. Vasu, Sr. Programme Officer, CPF

Procurement Committee

- 1. Mr. C. Vasu, Sr. Programme Officer, CPF
- 2. Mr. P. Buruslin Mento, Sr. Programme Officer, CPF
- 3. Mr. Y. Rajasekhar, Finance Officer, CPF
- 4. E. Poorna Chander, Programme Officer, CPF
- 5. B. Jalaja, Project Coordinator, CPF
- 6. Md. Khaleel, Administrative Associate, CPF

Workplace Policy Committee

- 1. Mr. P. Rajanikanth, Sr. Programme officer, CPF
- 2. Ms. T. Vasantha Kumari, Administrative Officer, CPF
- 3. Mr. K. Suresh, Sr. Programme Officer, CPF
- 4. Ms. U. Padma, Accounts Officer, CPF

Team at CPF

S.No.Name		Designation
1	Dr. D. Suryakumari	Director

- 2 Mr. K. Suresh Senior Programme Officer
 - Participatory ForestManagement
- B Mr. C. Vasu Senior Programme Officer Sustainable Livelihoods
- 4 Mr. P. Buruslin Mento Senior Programme Officer Information Exchange and Communication
- 5 Ms. Diana Joseph Programme Officer Documentation & Analysis
- 6 Mr. Nirakar Pradhan Programme Officer Appropriate Land Use
- 7 Mr. Ashis Kumar Gharai Programme Officer Sustainable Forestry
- 8 Mr. Sunkari Satyam Programme Officer-Communication
 9 Mr. C. Nagaraju Programme Officer -Participatory Forest
 - Management AP
- 10 Mr. P. Rajanikanth Senior Programme Officer Gender
 - and HIV & AIDS Concerns
- 11 Mr. E. Poorna Chander Programme Officer Management
 - Information Systems
- 12 Mr. V. Balraj Gupta Sr. Project Coordinator Sustainable
 - Livelihoods
- 13 Mr. K. Satyanarayan Project Coordinator
 -Appropriate Land Use
- 14 Mr. V. Santhosh Kumar Project Coordinator -Appropriate Land Use
- 15 Mr. D. Praveen Kumar Project Coordinator Appropriate Land Use
- 16 Ms. B. Jalaja Project Coordinator-Vanasamakhya
- 17 Mr. Y. Rajasekhar Finance Officer18 Ms. U. Padma Accounts Officer
- 19 Ms. S. Rajyalaxmi Cashier cum Accountant
 20 Ms. T. Vasantha Kumari Administrative Officer
 21 Mr. Md. Khaleel Administrative Associate
- Ms. P. Vani
 Programme Associate-Vanasamakhya
 Ms. E. Sowjanya
 Project Coordinator Embroidery
 Ms. K. Yamini
 Programme Associate Micro Insurance & Embroidery
- 25 Mr. Mohd. Wasiduddin Research Assistant
- 26 Mr. Siba Prasad Sahu Programme Officer Documentation & Communication Orissa
- 27 Mr. Akil Khan Admin cum Accounts Associate-Orissa
- 28 Mr. Hemanth
- Kumar Sahoo Office Assistant Orissa 29 Mr. D. Jangaiah Office Assistant
- 30 Mr. R. Damodar Reddy Driver cum Office Assistant
- 31 Mr. J. Bhaskar Office Assistant
- 32 Ms. U. Rama Devi Helper 33 Ms. K. Uma Helper









publication of CPF

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- 1. Stakeholder Consultations on Community Forest Management, 2001
- Forest Biodiversity Registers, ISBN: 978-81-906691-9-1, 2002
- Study on VSS Sustainability and the Role of GCC (NTFP marketing) in Connection with CFM in Andhra Pradesh, ISBN: 978-81-905419-0-9, 2003
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- 14. Consultation on Intervention of CPF in Orissa, 2007
- 15. Connecting Lives: Five Years in People's Forestry, ISBN: 978-81-906691-1-5, 2007
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- 18. Training Manual Series in Participatory Forest Management: Facilitation Skills, Conflict Resolution & Gender Mainstreaming, ISBN: 978-81-906691-3-9 (SET), 2007
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- 22. Turning a New Leaf, ISBN: 978-81-906691-6-0, 2008

- 23. Striking a balance: CPF's experience on bringing in convergence among concerned stakeholders towards livestock-based livelihoods and use of natural resources, 2008
- 24. Action Tools for Result-oriented Action in Participatory Forest Management, ISBN: 978-81-906691-5-3, 2008
- 25. Evaluation Report of Core Programme of Centre for People's Forestry, 2008
- 26. A report on Assessment of the Performance of VSSs in CPF Project Area, 2008
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- 28. A document on CPF's Strategic Plan 2009 2015, 2009
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- 30. A Comparative Study of the Performance of VSSs under the APCFM and FDA Programmes in Andhra Pradesh, 2009
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- 32. Impact Assessment of CHELE Project, 2010
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